

1 Q. Further to response to Request for Information PUB-NLH-169, please complete the  
2 table below detailing Common Service Costs Allocators.

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Common Service Costs Allocators: 2007 to 2015F						
	2010	2011	2012	2013T	2014F	2015F
<b>Human Resources/Safety and Health (FTEs)</b>						
Hydro Regulated	832.5	827.6	813.7	858.8	887.8	887.8
Nalcor Corporate						
Lower Churchill Project						
Oil and Gas						
Bull Arm Fabrication						
Churchill Falls						
Other Nalcor affiliates (please specify)						
<b>Total</b>	<b>1262.1</b>	<b>1290.2</b>	<b>1306.7</b>	<b>1415.5</b>	<b>1492.3</b>	<b>1492.3</b>
<b>Information Systems (Users)</b>						
Hydro Regulated	844.4	872.4	912.7	885.7	926.5	926.5
Nalcor Corporate						
Lower Churchill Project						
Oil and Gas						
Bull Arm Fabrication						
Churchill Falls						
Other Nalcor affiliates (please specify)						
<b>Total</b>	<b>1322.5</b>	<b>1335.8</b>	<b>1423.7</b>	<b>1401.9</b>	<b>1515.6</b>	<b>1515.6</b>
<b>Office Space (Square Ft)</b>						
Hydro Regulated	117,530	117,802	86,108	86,108	84,674	84,674
Nalcor Corporate						
Lower Churchill Project						
Oil and Gas						
Bull Arm Fabrication						
Churchill Falls						
Other Nalcor affiliates (please specify)						
<b>Total</b>	<b>147,100</b>	<b>147,100</b>	<b>152,501</b>	<b>152,501</b>	<b>152,501</b>	<b>152,501</b>
<b>LANs</b>						
Hydro Regulated	807.2	795.8	736.9	1010.1	953.8	953.8
Nalcor Corporate						
Lower Churchill Project						
Oil and Gas						
Bull Arm Fabrication						
Churchill Falls						
Other Nalcor affiliates (please specify)						
<b>Total</b>	<b>984.0</b>	<b>984.0</b>	<b>984.0</b>	<b>1241.0</b>	<b>1241.0</b>	<b>1241.0</b>
<b>Telephones</b>						

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Hydro Regulated	573.2	561.8	502.9	449.1	392.8	680.0
Nalcor Corporate						
Lower Churchill Project						
Oil and Gas						
Bull Arm Fabrication						
Churchill Falls						
Other Nalcor affiliates (please specify)						
<b>Total</b>	<b>750.0</b>	<b>750.0</b>	<b>750.0</b>	<b>680.0</b>	<b>680.0</b>	<b>1042.5</b>

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3     A.     PUB-NLH-169 provides allocators for Hydro and the aggregate of other Nalcor lines  
4           of business. Provision of allocators specific to other individual Nalcor lines of  
5           business is not relevant for an understanding of the matters before the Board in this  
6           proceeding.