

1 Q. Further to response to Request for Information V-NLH-002:

2 Please reconcile the \$3,045,000 cost stated for the project “Additions for Load
3 Labrador South Generation – Port Hope Simpson” with the capital costs for Port
4 Hope Simpson generation provided in the 2014 Capital Budget Application.

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7 A. The projects listed in the response to V-NLH-002 were based on the assumptions at
8 the time of evidence preparation, which were primarily based on the five-year
9 capital plan as filed with Hydro’s 2013 Capital Budget Application. Hydro’s five-year
10 capital plan is reviewed annually with the emphasis on the projects to be filed in the
11 near-term for approval by the Board. Project estimates and timing are reviewed,
12 refined and subject to adjustments up to the time of filing. This project has been
13 moved to 2015 in Hydro’s revised five-year capital plan. The 2014 Capital Budget
14 Application Project, "Replace Diesel Units – Port Hope Simpson and Mary's
15 Harbour" project is a different project, which involves replacement of diesel units at
16 the end of their useful lives.