

1 Q. **Reference: Volume II, Exhibit 13: 2013 Cost of Service Study**

2 Please provide and explain any changes that would occur in the functionalization
3 and classification ratios for generation and transmission assets if the test year was
4 based upon supplying the load forecast for 2014. (Volume II, Exhibit 13)

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7 A. The 2014 load forecast would change the functionalization and classification ratios
8 for generation and transmission assets which are dependent upon system load
9 factor. The demand allocation increases in each instance. The specific changes are
10 shown in the table below.

	2013 Test Year Exhibit 13, Schedule 4.1		2014 Load	
	Production Demand	Production and Transmission Energy	Production Demand	Production and Transmission Energy
Hydraulic	44.61%	55.39%	44.75%	55.25%
Hydraulic - GNP	44.61%	55.39%	44.75%	55.25%
Diesel Gas Turbine Island Isolated	43.08%	56.92%	43.96%	56.04%
Diesel Gas Turbine Labrador Isolated	34.47%	65.53%	34.27%	65.73%
Lines - Hydraulic	44.61%	55.39%	44.75%	55.25%
Terminal Stations - Hydraulic	44.61%	55.39%	44.75%	55.25%