| 1 | Q. | Reference: Finance Evidence  |  |  |  |  |  |  |
|---|----|--|--|--|--|--|--|--|
| 2 |    | Please provide in the table below: (i) the common costs of Hydro Place, including    |  |  |  |  |  |  |
| 3 |    | interest and depreciation shared with other Nalcor entities; (ii) the administration |  |  |  |  |  |  |
| 4 |    | fee recoveries; and, (iii) the amount incurred by regulated Hydro for 2007 to 2015   |  |  |  |  |  |  |
| 5 |    | forecast. Provide details on any "other adjustments". (Finance Evidence, page        |  |  |  |  |  |  |
| 6 |    | 3.16, Chart 3.6)   |  |  |  |  |  |  |

| Calculation of Hydro Administration Fee Recoveries 2007 to 2015F (\$millions) |       |       |       |       |       |       |       |       |       |  |  |
|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|--|--|
|   | 2007  | 2008  | 2009  | 2010  | 2011  | 2012  | 2013F | 2014F | 2015F |  |  |
| Common Costs  |       |       |       |       |       |       |       |       |       |  |  |
| Less: Administration Fee Recoveries   | (1.5) | (1.8) | (2.2) | (3.1) | (3.4) | (5.4) | (6.0) |       |       |  |  |
| Add/(Less): Other Adjustments   |       |       |       |       |       |       |       |       |       |  |  |
| Common Costs Paid by Regulated Hydro  |       |       |       |       |       |       |       |       |       |  |  |
| 7   | •     | •     | -     | -     | -     |       | •     | -     |       |  |  |

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9 A. Please see Hydro's response to PUB-NLH-169 (Attachment 1).