

1    Q.    **Reference:    Introduction Evidence**

2           Please provide the impact on the 2013 Test Year revenue requirement of  
3           adjustments to reflect: (i) 2014 Hydraulic Production forecast, (ii) 2014 No .6 fuel  
4           price forecast and (iii) 2014 Holyrood No. 6 fuel consumption (bbl) forecast. In the  
5           response, provide supporting computations. (Introduction Evidence, page 1.2, line  
6           8)

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9    A.    Please see NP-NLH-047 Attachment 1.

| Line No |   | Scenario       |  |            | Notes                       |
|---------|---|----------------|--|------------|-----------------------------|
|         |   | 2013 Test Year | 2013 Test Year Using<br>2014 Hydraulic<br>Production, No. 6 Fuel<br>Price and No. 6 Fuel<br>Consumption<br>Assumptions | Difference |                             |
| 1       | Total Supply Requirement (GWh)              | 6,680.80       | 7,037.80   | 357        |                             |
| 2       | Hydraulic Production (GWh)                  | 4,533.50       | 4,581.10   | 47.6       |                             |
| 3       | Standby (GWh)                               | 2.76           | 2.76   | -          |                             |
| 4       | Power Purchases (GWh)                       | 1,017.20       | 1,025.00   | 7.8        |                             |
| 5       | Holyrood (GWh)                              | 1,127.40       | 1,428.90   | 301.5      |                             |
| 6       | Total Supply (GWh)                          | 6,680.80       | 7,037.80   | 357        | Lines 2 to 5                |
| 7       | Holyrood Conversion Factor (kWh/bbl)        | 612            | 615  | 3          |                             |
| 8       | Holyrood Fuel Consumption (bbls)            | 1,842,112      | 2,323,436  | 481,324    | Line 4 / Line 7 x 1,000,000 |
| 9       | Average Holyrood Consumption Price (\$/bbl) | \$108.74       | \$102.39   | -6.35      | 2013 Test Year              |
| 10      | Total No. 6 Fuel Costs (\$\$\$)             | \$200,314,497  | \$237,896,339  | 37,581,842 |                             |