

1 Q. **Reference: Introduction Evidence**

2 Please provide the impact on the 2013 Test Year revenue requirement of an
3 adjustment to reflect the current forecast 2014 Holyrood No. 6 fuel consumption
4 (bbl). In the response, provide supporting computations. (Introduction Evidence,
5 page 1.2, line 8)

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8 A. Please see NP-NLH-046 Attachment 1.

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10 It should be noted that the 2013 Test Year fuel price assumptions were used in each
11 scenario for the purpose of this response, however a change in the consumption
12 pattern and the number or timing of No. 6 fuel oil shipments required would cause
13 the average consumption price to change, resulting in a somewhat different
14 outcome.

Line No		Scenario		Difference	Difference
		2013 Test Year	2013 Test Year Using 2014 No. 6 Fuel Consumption Assumption		
1	Total Supply Requirement (GWh)	6,680.80	7,037.80	357	
2	Hydraulic Production (GWh)	4,533.50	4,581.10	47.6	
3	Standby (GWh)	2.76	2.76	-	
4	Power Purchases (GWh)	1,017.20	1,025.00	7.8	
5	Holyrood (GWh)	1,127.40	1,428.90	301.5	
6	Total Supply (GWh)	6,680.80	7,037.80	357	Lines 2 to 5
7	Holyrood Conversion Factor (kWh/bbl)	612	615		
8	Holyrood Fuel Consumption (bbls)	1,842,112	2,323,436	481,324	Line 4 / Line 7 x 1,000,000
9	Average Holyrood Consumption Price (\$/bbl)	\$108.74	\$108.74		2013 Test Year
10	Total No. 6 Fuel Costs (\$)	\$200,314,497	\$252,703,671	52,389,174	Line 8 x Line 9