

1 Q. **Reference: Introduction Evidence**

2 Please provide the impact on the 2013 Test Year revenue requirement of an
3 adjustment to reflect the current forecast 2014 No. 6 fuel price. In the response,
4 provide supporting computations. (Introduction Evidence, page 1.2, line 8)

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7 A. Please see NP-NLH-045 Attachment 1.

		Scenario			
		2013 Test Year Using 2014 No. 6 Fuel Price			
Line No		2013 Test Year	Assumption	Difference	Notes
1	Total Supply Requirement (GWh)	6,680.8	6,680.8	-	
2	Hydraulic Production (GWh)	4,533.5	4,533.5	-	
3	Standby (GWh)	2.76	2.76	-	
4	Power Purchases (GWh)	1,017.2	1,017.2	-	
5	Holyrood (GWh)	1,127.4	1,127.4	-	
6	Total Supply (GWh)	6,680.8	6,680.8	-	Lines 2 to 5
7	Holyrood Conversion Factor (kWh/bbl)	612.0	612.0	-	2013 Test Year Line 4 / Line 7 x
8	Holyrood Fuel Consumption (bbls)	1,842,112.0	1,842,112.0	-	1,000,000
9	Average Holyrood Consumption Price (\$/bbl)	108.74	102.67	(6.07)	
10	Total No. 6 Fuel Costs (\$)	200,314,497	189,132,943	(11,181,554)	Line 8 x Line 9