

1 Q. **Reference: Finance**

2 Please complete the table below providing charges from regulated Hydro to  
3 affiliates and charges to regulated Hydro from affiliates from 2007 to 2015 forecast.

4

Costs Charged to/from Regulated Hydro (\$000s)				
	Charges to Affiliates		Charges from Affiliates	
	Labour	Non-Labour	Labour	Non- Labour
2007				
2008				
2009				
2010				
2011				
2012				
2013 Test Year				
2014 Forecast				
2015 Forecast				

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7 A. Please see the table below.

Costs Charged to/from Regulated Hydro (\$000s)				
	Charges to Affiliates		Charges from Affiliates	
	Labour <sup>3</sup>	Non-Labour <sup>1, 2</sup>	Labour <sup>3, 4</sup>	Non- Labour <sup>2</sup>
2007	2,170	1,517	30	-
2008	1,784	1,809	1,265	-
2009	2,529	2,167	1,102	-
2010	3,791	3,088	1,716	-
2011	4,272	3,444	2,657	-
2012	3,328	5,437	2,784	-
2013	3,734	5,594	3,772	-
2014 Test Year	3,849	5,631	4,878	-
2015 Test Year	3,952	5,654	2,623	-
2016 Forecast	4,051	5,823	3,196	-
2016 Budget	3,952	6,958	2,623	-

1. Admin fee charges. Please refer to PUB-NLH-169 Attachment 1 for more information.

2. Non-labour charges include Type 1 costs as outlined in Exhibit 8 of the evidence only.

3. Labour costs include operating and capital recharges.

4. In certain cases, the numbers shown from 2014-2016 have been reforecast based on actuals to the end of November 2014. Please refer to Hydro's responses to PUB-NLH-228.