

1 Q. **Re: Cost of Service Study, Exhibit 9, s. 4.1.1, page 21, Table 6**

2 Please indicate the precise source for the information contained in Table 6.

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5 A. The data provided for Table 6, Section 4.1.1 of the Cost of Service Study/Utility and

6 Industrial Rate Design Report, Exhibit 9, reflects the annual budget amounts for

7 Hydro's CDM portfolio. CDM budgets are based on forecasted program

8 participation which impacts incentive costs, marketing and promotion activities,

9 evaluation and other associated costs. Actual costs are tracked by associated

10 program and are recorded within the defined deferral account activity or charged to

11 non-regulated activities.