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Q. 1 Re: IC-NLH-080. For each CDM program offered to date, please provide all variables 2 and calculations in support of the TRC value and similarly provide the supporting 3 data and calculations for a Levelized Utility Cost (LUC) test or other utility-focused 4 economic assessment. 5 6 7 A. Hydro uses the TRC test to determine the viability of the CDM programs offered. 8 The major inputs to the tests are program costs, estimated energy savings, and 9 system marginal costs. The annual energy savings and program costs for each 10 program are outlined in the joint utility 5 Year CDM Plan 2012-2016 attached in 11 response to V-NLH-024. The Marginal Energy and Capacity Estimates used in the

development of the Five Year Energy Conservation Plan 2012-2016 are provided in

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response to CA-NLH-171.