

1 Q. **Reference: Section 3: Finance, Schedule II and III.**

2 Please explain the 2013 operating cost difference between Schedule 2 (111,046)
3 and Schedule 3 (113,820).

4
5
6 A. Please refer to the table below.

	2013	
	(\$000's)	Note
Operating Expenses at Existing Rates	111,046	Finance, Schedule II
Add:		
Amortization of Actuarial Loss	2,224	Finance, Section 3.8.3
Amortization of Pub Hearing Costs	333	Finance, Section 3.8.4
IOC Cost Recovery	217	Impacted by New Rates
Proposed Operating Expenses	113,820	Finance, Schedule III