

1 Q. Please provide a comparison of forecast to actual energy load on the Island for each
2 customer class according to the following:

- 3 • As forecast in the 2006 GRA for the years 2007 through 2014;
4 • As forecast in the 2013 GRA for the years 2013 and 2014;
5 • As forecast in the Amended 2013 GRA for year-to-date 2015.

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8 A. Please see the following Tables A, B and C which provide the requested comparison
9 of forecast to actual energy load on the Island Interconnected System. Please note
10 that the forecast Industrial energy in Table A includes a requirement of 173 GWh of
11 energy associated with the Grand Falls paper mill which closed in 2009.

Table A: 2006 GRA Load Forecast (GWh)

	Newfoundland Power			Hydro Rural			Industrial		
	Forecast	Actual	Forecast Error	Forecast	Actual	Forecast Error	Forecast	Actual	Forecast Error
2007	4964	4991	27	392	400	8	930	816	-114
2008	4975	4960	-15	392	412	20	918	726	-192
2009	5079	5108	29	395	415	20	935	394	-541
2010	5179	5016	-163	398	406	9	935	369	-566
2011	5252	5317	66	399	438	38	935	311	-624
2012	5256	5359	104	396	446	49	1205	410	-795
2013	5291	5606	315	397	458	61	1250	351	-899
2014	5348	5852	505	398	463	65	1290	392	-898

Table B: 2013 GRA Load Forecast (GWh)

	Newfoundland Power			Hydro Rural			Industrial		
	Forecast	Actual	Forecast Error	Forecast	Actual	Forecast Error	Forecast	Actual	Forecast Error
2013	5594	5606	11	447	458	11	408	351	-57
2014	5740	5852	112	455	463	9	600	392	-208

Table C: Amended 2013 GRA Load Forecast (GWh)

	Newfoundland Power			Hydro Rural			Industrial		
	Forecast	Actual	Forecast Error	Forecast	Actual	Forecast Error	Forecast	Actual	Forecast Error
2015 (Jan-Jun)	3335	3455	120	254	262	9	302	242	-60