

1 Q. Since OC2013-089, as amended, was issued, how much have IIC rates been
2 increased before and after accounting for the revenue transfer from the RSP
3 account set up to fund Hydro's revenue loss; i.e., how much have IIC rates been
4 increased on paper and how much are the IICs actually paying on an average basis?

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7 A. Please see CA-NLH-364 Attachment 1 for the IIC rates since OC2013-089.

NEWFOUNDLAND AND LABRADOR HYDRO
Industrial Rate Increases

Total IC excluding Teck

	2015 Billing	Aug 31 2013		Sept 1 2013		Percent Increase vs Aug 31 2013	July 1 2015		Percent Increase vs Sept 1 2013
	Units	Existing	\$	Existing	\$	Existing	Interim	\$	Existing
Demand	1,022,800 (kW)	6.68 (\$/kW/mo.)	6,832,304	6.68 (\$/kW/mo.)	6,832,304		7.35 (\$/kW/mo.)	7,517,580	
Energy	601,000 (MWh)	3.676 (c/kWh)	22,092,760	3.676 (c/kWh)	22,092,760		4.044 (c/kWh)	24,304,440	
			28,925,064		28,925,064			31,822,020	
RSP: Current Plan	601,000 (MWh)	(0.785) (c/kWh)	(4,717,850)						
RSP: Fuel Rider		-		-			-		
RSP: IC Surplus Energy Credit	601,000 (MWh)						(0.269) (c/kWh)	(1,616,690)	
RSP: IC Surplus Demand Credit	1,022,800 (kW)						(0.49) (\$/kW/mo.)	(501,172)	
Total RSP			(4,717,850)		-			(2,117,862)	
Firm plus RSP			24,207,214		28,925,064	19.5%		29,704,158	2.7%

Teck

	2015 Billing	Aug 31 2013		Sept 1 2013		Percent Increase vs Aug 31 2013	July 1 2015		Percent Increase vs Sept 1 2013
	Units	Existing	\$	Existing	\$	Existing	Interim	\$	Existing
Demand	42,000 (kW)	6.68 (\$/kW/mo.)	280,560	6.68 (\$/kW/mo.)	280,560		7.35 (\$/kW/mo.)	308,700	
Energy	20,400 (MWh)	3.676 (c/kWh)	749,904	3.676 (c/kWh)	749,904		4.044 (c/kWh)	824,976	
			1,030,464		1,030,464			1,133,676	
RSP: Current Plan	20,400 (MWh)	(2.00) (c/kWh)	(408,000)	- (c/kWh)	-		- (c/kWh)		
RSP: Fuel Rider		-		-			-		
RSP: Teck Adj	20,400 (MWh)			(1.111) (c/kWh)	(226,644)		(1.141) (c/kWh)	(232,764)	
RSP: IC Surplus Energy Credit	20,400 (MWh)						(0.269) (c/kWh)	(54,876)	
RSP: IC Surplus Demand Credit	42,000 (kW)						(0.49) (\$/kW/mo.)	(20,580)	
Total RSP			(408,000)		(226,644)			(308,220)	
Firm plus RSP			622,464		803,820	29.1%		825,456	2.7%