

1 Q. (Re: CA-NLH-278) Please complete the following table. Please base the marginal
 2 cost of supply on the cost of production from Holyrood if Hydro is unable to come
 3 up with a more accurate assessment of marginal costs.

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<i>Year</i>	<i>Energy Consumed (GWh)</i>		<i>Average Revenue (cents/kWh)</i>		<i>Average Marginal Cost of Energy Supply (cents/kWh)</i>	
	<i>IIC</i>	<i>NP</i>	<i>IIC</i>	<i>NP</i>	<i>IIC</i>	<i>NP</i>
2008						
2009						
2010						
2011						
2012						
2013						
2014						
2015						
2016						
2017						

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7 A. Please see the following table and note that Regulated Activities Schedule II, page 1
 8 of 1 of Hydro's Amended Application provides the actual energy consumption for
 9 years 2008 through 2013 and 2015 forecast for the Island Industrial Customers (IIC)
 10 and Newfoundland Power (NP). Please see Hydro's response to NP-NLH-011,
 11 Attachment 1 (Revision 2, Dec 19-14) page 1 of 7 that provides the forecast energy
 12 consumption for years 2016 and 2017 for IIC and NP. Actual energy consumption
 13 for 2014 is 392 GWh and 5,852 GWh for IIC and NP respectively.

14 Please note that the average revenue (cents/kWh) is calculated on the basis of
 15 annual energy sales revenue including RSP and excluding demand revenues. Please

- 1 also note that average marginal cost of energy supply is calculated on the basis of
- 2 Holyrood net production and No. 6 fuel consumption cost.

<i>Year</i>	<i>Energy Consumed (GWh)</i>		<i>Average Revenue (cents/kWh)</i>		<i>Average Marginal Cost of Energy Supply (cents/kWh)</i>	
	<i>IIC</i>	<i>NP</i>	<i>IIC</i>	<i>NP</i>	<i>IIC</i>	<i>NP</i>
2008 Actual	726	4960	2.8	5.9	11.5	11.5
2009 Actual	394	5108	2.7	6.0	8.6	8.6
2010 Actual	370	5016	2.7	5.6	12.5	12.5
2011 Actual	311	5318	2.6	6.2	15.3	15.3
2012 Actual	410	5359	2.7	6.9	19.2	19.2
2013 Actual	351	5606	2.9	6.9	17.9	17.9
2014 Actual	392	5852	3.5	6.7	18.6	18.6
2015 TY	621	5924	5.1	7.0	15.4	15.4
2016 Forecast	778	5955	4.5	7.4	14.9	14.9
2017 Forecast	874	5989	5.6	7.5	15.0	15.0

Note: Average revenue for IIC in 2016 reflects \$5.4M phase in from IIC RSP surplus.