

1 Q. **Other**

2 Further to CA-NLH-210, please file a copy of Hydro's test year corporate operating
3 budget submission that was presented to Hydro's leadership for approval and detail
4 what changes, if any, were made to same upon its review by leadership and the
5 reason for the changes.

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8 A. The Vice President – Newfoundland and Labrador Hydro was involved throughout
9 the budgeting process. Upon completion, the proposed operating budget of \$138.2¹
10 million was presented to Hydro's leadership and subsequently approved.

¹ Hydro's Amended Application, Finance Evidence, Schedule 1, Page 1 of 11.