

1 Q. RSP

2 (Re: Amended GRA) Section 4.7.1 (pages 4.36 to 4.38) addresses the load variation
3 component of the RSP. Please provide a comparison of the monthly RSP load
4 variation component allocations by customer class from September 1, 2013 through
5 year end 2015 under the current and proposed methodologies for allocation of the
6 load variation component of the RSP.

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9 A. Please see CA-NLH-311 Attachment 1 for a comparison of the monthly RSP load
10 variation component allocations by customer class from September 1, 2013 through
11 year end 2014 under the current and proposed methodologies. Note that there is
12 no forecast load variation for 2015 given that it is a Test Year.

Newfoundland and Labrador Hydro
Rate Stabilization Plan - Load Variation (Current versus Proposed Method)
September 1, 2013 - December 31, 2014

	A	B	C	D	E	F	G	H	I	J	J	K	L	
Line No	Current Methodology			Proposed Methodology										
	Load Variation (\$)			Twelve Months-to-Date Sales (kWh)				Load Variation (\$)				Reallocate Rural (\$) ¹		
	Industrial			Industrial				Industrial				Labrador		
	Utility	Customers	Total	Utility	Customers	Rural	Total	Utility	Customers	Rural	Total	Utility	Interconnected	
								(D/G x C)	(E/G x C)	(F/G x C)				
2013														
1	September	6,006	(2,208,331)	(2,202,325)	5,433,230,398	352,544,876	452,270,963	6,238,046,237	(1,918,187)	(124,465)	(159,673)	(2,202,325)	(142,269)	(17,404)
2	October	(65,286)	(2,472,257)	(2,537,543)	5,460,083,858	346,307,206	454,251,410	6,260,642,474	(2,213,063)	(140,364)	(184,116)	(2,537,543)	(164,047)	(20,069)
3	November	(85,251)	(2,021,023)	(2,106,274)	5,505,016,420	350,543,086	456,303,327	6,311,862,833	(1,837,029)	(116,977)	(152,269)	(2,106,274)	(135,672)	(16,597)
4	December	936,520	(2,206,875)	(1,270,355)	5,605,729,562	351,353,424	457,992,791	6,415,075,777	(1,110,083)	(69,577)	(90,695)	(1,270,355)	(80,809)	(9,886)
5		791,989	(8,908,486)	(8,116,497)					(7,078,362)	(451,383)	(586,752)	(8,116,497)	(522,796)	(63,956)
2014														
6	January	(262,412)	(2,430,419)	(2,692,831)	5,603,728,914	348,666,137	459,258,079	6,411,653,130	(2,353,511)	(146,436)	(192,884)	(2,692,831)	(185,940)	(6,944)
7	February	(176,004)	(1,965,011)	(2,141,015)	5,664,560,418	354,489,796	462,266,852	6,481,317,066	(1,871,211)	(117,101)	(152,704)	(2,141,015)	(147,206)	(5,497)
8	March	(3,277)	(2,203,614)	(2,206,891)	5,796,147,497	357,155,092	469,518,334	6,622,820,923	(1,931,423)	(119,013)	(156,455)	(2,206,891)	(150,823)	(5,632)
9	April	(2,078)	(2,279,582)	(2,281,660)	5,845,354,684	356,096,276	472,164,936	6,673,615,896	(1,998,484)	(121,747)	(161,430)	(2,281,660)	(155,618)	(5,811)
10	May	(1,814)	(1,923,544)	(1,925,358)	5,915,517,955	356,357,967	469,720,959	6,741,596,881	(1,689,435)	(101,774)	(134,149)	(1,925,358)	(129,320)	(4,829)
11	June	(47,092)	(2,353,488)	(2,400,580)	5,906,422,350	355,287,469	469,523,823	6,731,233,642	(2,106,425)	(126,707)	(167,448)	(2,400,580)	(161,420)	(6,028)
12	July	(15,711)	(2,171,542)	(2,187,253)	5,911,460,247	367,789,759	470,095,177	6,749,345,183	(1,915,721)	(119,189)	(152,343)	(2,187,253)	(146,859)	(5,484)
13	August	(20,781)	(2,195,926)	(2,216,707)	5,917,093,062	372,247,993	467,803,913	6,757,144,968	(1,941,125)	(122,117)	(153,465)	(2,216,707)	(147,940)	(5,525)
14	September	(27,320)	(2,623,499)	(2,650,819)	5,938,483,840	363,899,898	465,261,568	6,767,645,306	(2,326,045)	(142,536)	(182,238)	(2,650,819)	(175,678)	(6,561)
15	October	(60,172)	(1,695,360)	(1,755,532)	5,934,948,611	379,486,735	463,001,227	6,777,436,573	(1,537,306)	(98,297)	(119,929)	(1,755,532)	(115,612)	(4,317)
16	November	(99,650)	(1,607,666)	(1,707,316)	5,944,900,314	387,779,881	463,758,830	6,796,439,025	(1,493,403)	(97,413)	(116,500)	(1,707,316)	(112,306)	(4,194)
17	December	419,857	(1,966,559)	(1,546,702)	5,852,126,368	392,006,411	463,481,620	6,707,614,399	(1,349,436)	(90,392)	(106,874)	(1,546,702)	(103,026)	(3,847)
18		(296,454)	(25,416,210)	(25,712,664)					(22,513,522)	(1,402,723)	(1,796,419)	(25,712,664)	(1,731,748)	(64,671)

¹ The amount initially allocated to Rural Island Interconnected is re-allocated between Utility and Labrador Interconnected customers in the same proportion which the rural deficit was allocated in the approved Cost of Service Study. The Labrador Interconnected amount is then removed from the plan and written off to net income (loss).