

1 Q. **IIC Class Demands and Revenues**

2 What is the combined load and revenue of Vale and Praxair in 2012, 2013, 2014,
 3 and forecast for 2015, 2016 and 2017? Please show sales in MWh, revenue from
 4 sales in dollars and average cents/kWh, costs for such things as generation
 5 purchases, capacity assistance, etc. in dollars and average cents/kWh, and net
 6 revenue in dollars and average cents/kWh.

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9 A. Please see the following table for the combined requested Vale and Praxair load,
 10 revenue, and capacity assistance information from 2012 through 2014 (actual) and
 11 2015 through 2017 (forecast).

	Actuals			Forecast		
	2012	2013	2014	2015 Test Year	2016	2017
Sales to Vale and Praxair						
kWh	25,238	8,312,342	55,082,305	332,400,000	493,900,000	614,500,000
Revenue	\$ 2,825	\$ 420,778	\$ 2,808,415	\$ 22,320,950	\$ 32,184,249	\$ 39,934,085
Revenue ¢/kWh	11.2	5.1	5.1	6.7	6.5	6.5
Purchases from Vale						
Capacity Assistance Purchases	\$ -	\$ -	\$ -	\$ 442,400	\$ 442,400	\$ 442,400