

1 Q. (Re: Table 3.6, P. 3.22 and CA-NLH-127) Please explain what makes up the
2 components of the monthly Fuel amount (i.e. are these measures (dip values) taken
3 at the end of each month). Please identify by location, tank, quantity and price.

4

5

6 A. Please refer to CA-NLH-192 Attachment 1 for the breakdown of the proposed 2013
7 monthly fuel amounts. This detail is outlined by location, quantity and price. Hydro
8 did not prepare monthly fuel forecasts by tank. Since this is forecast information
9 there is no corresponding dip value.

Fuel Inventory
Proposed 2013
(\$000's)

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Fuel - Other than Bunker C	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	13 Month Average
Opening		6,335	6,373	5,917	5,207	4,611	4,248	6,050	6,631	6,452	6,264	5,531	7,328	
Holyrood Ignition Fuel		-	43	-	-	42	43	-	-	45	-	46	-	
S'Ville Gas		-	-	-	-	-	-	216	-	-	-	-	-	
Hardwoods Gas		206	-	-	-	-	205	-	-	-	-	-	-	
Happy Valley Gas		47	47	-	-	46	-	48	-	-	49	-	-	
North Plant		6	6	6	6	6	6	6	7	7	7	7	7	
HBV GNP		3	3	3	3	3	3	3	4	4	4	4	4	
STA GNP		6	6	6	6	6	6	6	6	6	6	6	6	
Fuel Costs Indirects		26	26	13	13						13	13	13	
Isolated Diesel		1,457	1,026	903	878	977	3,076	1,809	1,297	1,257	725	3,381	1,004	
Total Fuel Purchased		1,751	1,157	931	906	1,080	3,339	2,089	1,313	1,318	803	3,456	1,033	
Holyrood Ignition Fuel		(24)	(25)	(29)	(25)	(24)	(28)	-	-	(29)	(25)	(25)	(30)	
S'Ville Gas		(22)	(22)	(22)	(22)	(22)	(22)	(25)	(25)	(25)	(25)	(25)	(25)	
Hardwoods Gas		(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	
Happy Valley Gas		(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(17)	(17)	(17)	
North Plant		(6)	(6)	(6)	(6)	(6)	(6)	(6)	(7)	(7)	(7)	(7)	(7)	
HBV GNP		(3)	(3)	(3)	(3)	(3)	(3)	(3)	(4)	(4)	(4)	(4)	(4)	
STA GNP		(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	
Fuel Costs Indirects		(26)	(26)	(13)	(13)	-	-	-	-	-	(13)	(13)	(13)	
Isolated Diesel		(1,582)	(1,482)	(1,520)	(1,384)	(1,338)	(1,427)	(1,424)	(1,407)	(1,393)	(1,414)	(1,536)	(1,883)	
Total Fuels Used	6,335	(1,713)	(1,613)	(1,642)	(1,502)	(1,443)	(1,537)	(1,508)	(1,491)	(1,507)	(1,536)	(1,659)	(2,010)	
Closing - Fuel other than Bunker C	6,335	6,373	5,917	5,207	4,611	4,248	6,050	6,631	6,452	6,264	5,531	7,328	6,351	5,946
Fuel - Bunker C														
Opening		20,555	37,086	54,236	50,490	61,115	49,751	41,504	41,504	41,504	38,756	51,326	53,244	
Fuel Purchased		51,235	49,067	24,981	24,370	-	-	-	-	-	24,100	24,452	24,690	
Fuels Used		(34,704)	(31,918)	(28,726)	(13,745)	(11,364)	(8,247)	-	-	(2,748)	(11,530)	(22,534)	(34,799)	
Closing - Bunker C	20,555	37,086	54,236	50,490	61,115	49,751	41,504	41,504	41,504	38,756	51,326	53,244	43,136	44,939
Closing Inventory	26,890	43,459	60,153	55,696	65,726	53,999	47,554	48,135	47,957	45,020	56,857	60,573	49,488	50,885

<u>Holyrood Ignition Fuel</u>	Opening Inventory (\$)	Quantity Purchased	Price	Fuel Purchases	Quantity Consumed	Price	Fuel Consumed	Closing Inventory (\$)
Jan	135,965	0	4.1141	-	6,000	4.0763	24,458	111,507
Feb	111,507	10,500	4.1141	43,198	6,000	4.0868	24,521	130,185
Mar	130,185	0	4.1141	-	6,000	4.0868	24,521	109,667
Apr	105,664	0	4.0232	-	6,000	4.0868	24,521	81,143
May	81,143	10,500	4.0005	42,005	6,000	4.0569	24,341	98,807
Jun	98,806	10,500	4.0914	42,960	6,000	4.0673	24,404	121,365
Jul	117,362	0	4.1823	-		4.0673	0	117,362
Aug	117,362	0	4.2960	-		4.0673	0	117,362
Sep	117,362	10,500	4.2505	44,630	6,000	4.1162	24,697	141,298
Oct	137,296	0	4.2960	-	6,000	4.1162	24,697	112,599
Nov	112,599	10,500	4.3869	46,062	6,000	4.1913	25,148	133,514
Dec	133,514	0	4.4096	-	6,000	4.1913	25,148	112,819
Subtotal		52,500		218,856	60,000		246,455	

<u>Stephenville Gas Turbine</u>	Opening Inventory (\$)	Quantity Purchased	Price	Fuel Purchases	Quantity Consumed	Price	Fuel Consumed	Closing Inventory (\$)
Jan	612,960	0	4.2505	-	7,369	3.0443	22,433	590,527
Feb	590,526	0	4.2505	-	7,369	3.0443	22,433	568,093
Mar	568,093	0	4.2505	-	7,369	3.0443	22,433	545,660
Apr	545,659	0	4.1596	-	7,369	3.0443	22,433	523,226
May	523,226	0	4.1369	-	7,369	3.0443	22,433	500,793
Jun	500,792	0	4.2278	-	7,369	3.0443	22,433	478,359
Jul	478,359	50,000	4.3187	215,935	7,369	3.3519	24,700	669,594
Aug	669,588	0	4.4324	-	7,369	3.3519	24,700	644,888
Sep	644,888	0	4.3869	-	7,369	3.3519	24,700	620,188
Oct	620,188	0	4.4324	-	7,369	3.3519	24,700	595,488
Nov	595,487	0	4.5233	-	7,369	3.3519	24,700	570,787
Dec	570,787	0	4.5460	-	7,369	3.3519	24,700	546,087
Subtotal		50,000		215,935	88,428		282,798	

<u>Hardwoods Gas Turbine</u>	Opening Inventory (\$)	Quantity Purchased	Price	Fuel Purchases	Quantity Consumed	Price	Fuel Consumed	Closing Inventory (\$)
Jan	1,213,745	50,000	4.1141	205,707	7,369	3.6226	26,695	1,392,757
Feb	1,392,765	0	4.1141	-	7,369	3.6226	26,695	1,366,070
Mar	1,366,070	0	4.1141	-	7,369	3.6226	26,695	1,339,375
Apr	1,339,375	0	4.0232	-	7,369	3.6226	26,695	1,312,680
May	1,312,680	0	4.0005	-	7,369	3.6226	26,695	1,285,985
Jun	1,285,985	50,000	4.0914	204,570	7,369	3.6805	27,122	1,463,433
Jul	1,463,443	0	4.1823	-	7,369	3.6805	27,122	1,436,321
Aug	1,436,321	0	4.2960	-	7,369	3.6805	27,122	1,409,199
Sep	1,409,199	0	4.2505	-	7,369	3.6805	27,122	1,382,077
Oct	1,382,078	0	4.2960	-	7,369	3.6805	27,122	1,354,956
Nov	1,354,956	0	4.3869	-	7,369	3.6805	27,122	1,327,834
Dec	1,327,835	0	4.4096	-	7,369	3.6805	27,122	1,300,713
Subtotal		100,000		410,277	88,428		323,329	

<u>Happy Valley/ Goose Bay Gas Turbine</u>	Opening Inventory (\$)	Quantity Purchased	Price	Fuel Purchases	Quantity Consumed	Price	Fuel Consumed	Closing Inventory (\$)
Jan	150,170	10,500	4.4778	47,017	3,685	4.4116	16,257	180,930
Feb	180,930	10,500	4.4778	47,017	3,685	4.4251	16,306	211,641
Mar	211,640	0	4.4778	-	3,685	4.4251	16,306	195,334
Apr	195,334	0	4.3869	-	3,685	4.4251	16,306	179,028
May	179,027	10,500	4.3642	45,824	3,685	4.4125	16,260	208,591
Jun	208,589	0	4.4551	-	3,685	4.4125	16,260	192,329
Jul	192,329	10,500	4.5460	47,733	3,685	4.4384	16,356	223,706
Aug	223,705	0	4.6597	-	3,685	4.4384	16,356	207,349
Sep	207,350	0	4.6142	-	3,685	4.4384	16,356	190,994
Oct	190,994	10,500	4.6597	48,926	3,685	4.4818	16,515	223,405
Nov	223,405	0	4.7506	-	3,685	4.4818	16,515	206,890
Dec	206,890	0	4.7733	-	3,685	4.4818	16,515	190,375
Subtotal		52,500		236,517	44,220		196,309	

<u>HV-North Plant</u>	Opening Inventory (\$)	Quantity Purchased	Price	Fuel Purchases	Quantity Consumed	Price	Fuel Consumed	Closing Inventory (\$)
Jan	40,115	1,259	4.9779	6,267	1,259	4.9779	6,267	40,115
Feb	40,115	1,259	4.9779	6,267	1,259	4.9779	6,267	40,115
Mar	40,115	1,259	4.9779	6,267	1,259	4.9779	6,267	40,115
Apr	40,115	1,259	4.9779	6,267	1,259	4.9779	6,267	40,115
May	40,115	1,259	4.9779	6,267	1,259	4.9779	6,267	40,115
Jun	40,115	1,259	5.0461	6,353	1,259	5.0461	6,353	40,115
Jul	40,115	1,259	5.1597	6,496	1,259	5.1597	6,496	40,115
Aug	40,115	1,259	5.2734	6,639	1,259	5.2734	6,639	40,115
Sep	40,115	1,259	5.2734	6,639	1,259	5.2734	6,639	40,115
Oct	40,115	1,259	5.2506	6,611	1,259	5.2506	6,611	40,115
Nov	40,115	1,259	5.2961	6,668	1,259	5.2961	6,668	40,115
Dec	40,115	1,259	5.2279	6,582	1,259	5.2279	6,582	40,115
Subtotal		15,108		77,323	15,108		77,323	

<u>HAWKES BAY Diesel</u>	Opening Inventory (\$)	Quantity Purchased	Price	Fuel Purchases	Quantity Consumed	Price	Fuel Consumed	Closing Inventory (\$)
Jan	35,623	692	4.8415	3,350	692	4.8415	3,350	35,623
Feb	35,623	692	4.8415	3,350	692	4.8415	3,350	35,623
Mar	35,623	692	4.8415	3,350	692	4.8415	3,350	35,623
Apr	35,623	692	4.8642	3,366	692	4.8642	3,366	35,623
May	35,623	692	4.8415	3,350	692	4.8415	3,350	35,623
Jun	35,623	692	4.9324	3,413	692	4.9324	3,413	35,623
Jul	35,623	692	5.0461	3,492	692	5.0461	3,492	35,623
Aug	35,623	692	5.1370	3,555	692	5.1370	3,555	35,623
Sep	35,623	692	5.1370	3,555	692	5.1370	3,555	35,623
Oct	35,623	692	5.1370	3,555	692	5.1370	3,555	35,623
Nov	35,623	692	5.1824	3,586	692	5.1824	3,586	35,623
Dec	35,623	692	5.1143	3,539	692	5.1143	3,539	35,623
Subtotal		8,304		41,461	8,304		41,461	

	Opening Inventory (\$)	Quantity Purchased	Price	Fuel Purchases	Quantity Consumed	Price	Fuel Consumed	Closing Inventory (\$)
<u>ST ANTHONY Diesel</u>								
Jan	64,921	1,196	4.7506	5,682	1,196	4.7506	5,682	64,921
Feb	64,921	1,196	4.7506	5,682	1,196	4.7506	5,682	64,922
Mar	64,922	1,196	4.7506	5,682	1,196	4.7506	5,682	64,922
Apr	64,922	1,196	4.7733	5,709	1,196	4.7733	5,709	64,922
May	64,922	1,196	4.7506	5,682	1,196	4.7506	5,682	64,922
Jun	64,922	1,196	4.8415	5,790	1,196	4.8415	5,790	64,922
Jul	64,922	1,196	4.9551	5,926	1,196	4.9551	5,926	64,922
Aug	64,922	1,196	5.0461	6,035	1,196	5.0461	6,035	64,922
Sep	64,922	1,196	5.0461	6,035	1,196	5.0461	6,035	64,921
Oct	64,921	1,196	5.0461	6,035	1,196	5.0461	6,035	64,921
Nov	64,921	1,196	5.0915	6,089	1,196	5.0915	6,089	64,921
Dec	64,921	1,196	5.0233	6,008	1,196	5.0233	6,008	64,921
Subtotal		14,352		70,355	14,352		70,355	

Indirect Fuel Costs

Jan	25,600	25,600
Feb	25,600	25,600
Mar	12,800	12,800
Apr	12,800	12,800
May	0	0
Jun	0	0
Jul	0	0
Aug	0	0
Sep	0	0
Oct	12,800	12,800
Nov	12,800	12,800
Dec	12,800	12,800
Subtotal	115,200	115,200

	Handling Fee
<u>Environmental Handling Fee</u>	
Jan	0
Feb	0
Mar	4,003
Apr	0
May	0
Jun	4,003
Jul	0
Aug	0
Sep	4,003
Oct	0
Nov	0
Dec	4,453
Subtotal	16,462

Grand Total of Fuel Purchased and Consumed - Other than Bunker C

Month	Fuel Purchases	Fuel Consumed
Jan	1,751	1,713
Feb	1,157	1,613
Mar	931	1,642
Apr	906	1,502
May	1,080	1,443
Jun	3,339	1,537
Jul	2,089	1,508
Aug	1,313	1,491
Sep	1,318	1,507
Oct	803	1,536
Nov	3,456	1,659
Dec	1,033	2,010
Grand Total	19,176	19,159

Isolated Diesel Fuel Requirements (litres) - Not Rounded

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	Island Isolated Systems						Labrador Isolated Systems														
	Little Bay			St			Paradise				Charlotteto	L'Anse au	Mary's	Norman	Port Hope	Williams					
	Francois	Grey River	Islands	McCallum	Ramea	Brendan's	Black Tickle	Cartwright	Hopedale	Makkovik	Nain	River	Postville	Rigolet	wn	Loup	Harbour	Bay	Simpson	St. Lewis	Harbour
Jan	25,249	20,834	20,836	21,156	117,321	32,153	34,926	122,587	145,047	95,198	223,693	7,740	52,172	74,782	101,828	43,950	125,308	9,742	108,519	43,935	10,261
Feb	21,533	17,881	18,294	19,402	100,957	26,207	28,458	127,637	139,944	98,535	204,281	7,278	44,616	76,675	86,963	40,886	113,123	6,917	95,585	38,422	8,182
Mar	25,862	19,035	21,138	17,936	93,408	24,936	28,063	129,196	155,048	99,026	224,538	8,561	58,053	75,883	89,619	14,882	146,195	8,014	105,776	36,155	9,764
Apr	23,711	17,815	21,616	16,011	90,536	24,233	30,515	112,508	138,413	83,420	200,240	7,651	47,238	61,915	82,191	17,153	138,004	6,670	97,064	33,914	8,859
May	21,114	16,499	19,850	14,794	86,587	22,091	25,038	111,235	120,485	72,659	167,861	5,899	43,098	57,134	91,136	41,827	144,575	7,220	97,953	45,330	7,730
Jun	18,559	15,114	19,588	12,495	76,224	21,375	25,228	135,346	119,457	82,797	169,365	6,765	45,751	57,147	171,316	17,586	144,332	6,389	88,203	46,459	7,634
Jul	19,195	16,027	24,313	12,622	77,536	23,143	23,070	120,972	100,336	107,402	154,439	5,965	39,350	49,063	210,719	9,155	131,535	5,454	85,946	38,988	8,375
Aug	18,230	14,964	24,156	11,289	74,659	22,446	21,887	102,121	95,652	104,476	148,525	6,208	36,271	45,061	253,537	8,724	120,918	5,268	83,281	29,587	9,121
Sep	18,753	14,534	22,150	12,969	69,337	21,385	27,150	101,295	114,874	97,129	170,175	6,542	43,823	53,843	204,778	3,620	116,842	6,001	83,194	28,942	7,668
Oct	20,413	15,834	22,371	14,285	71,407	23,201	25,673	92,452	118,150	76,889	174,082	6,473	45,599	53,179	169,132	29,464	134,878	7,030	98,079	31,691	8,529
Nov	21,932	17,481	19,395	15,386	74,520	23,986	31,885	114,599	140,962	85,809	201,437	7,500	52,384	66,190	90,390	64,225	142,068	7,748	100,143	35,771	8,866
Dec	27,730	21,730	23,284	19,324	86,914	31,142	33,385	130,788	151,902	103,561	232,401	8,151	60,397	77,173	97,304	183,488	166,309	7,896	112,535	36,176	9,663
2013	262,281	207,749	256,991	187,669	1,019,407	296,299	335,278	1,400,735	1,540,269	1,106,901	2,271,037	84,733	568,752	748,046	1,648,913	474,959	1,624,085	84,349	1,156,277	445,369	104,653

Isolated Diesel Fuel Price (\$/litre)

	Island Isolated Systems						Labrador Isolated Systems														
	Little Bay			St			Paradise							Charlotteto	L'Anse au	Mary's	Norman	Port Hope	St. Lewis	Williams	
	Francois	Grey River	Islands	McCallum	Ramea	Brendan's	Black Tickle	Cartwright	Hopedale	Makkovik	Nain	River	Postville	Rigolet	wn	Loup	Harbour	Bay	Simpson	Harbour	
Jan	\$1.21	\$1.21	\$1.01	\$1.21	\$1.15	\$0.97	\$1.04	\$1.13	\$1.15	\$1.07	\$1.05	\$1.12	\$1.07	\$1.06	\$1.10	\$1.09	\$1.10	\$1.09	\$1.13	\$1.10	\$1.12
Feb	\$1.26	\$1.22	\$1.05	\$1.23	\$1.19	\$0.97	\$1.04	\$1.17	\$1.20	\$1.07	\$1.05	\$1.13	\$1.07	\$1.06	\$1.12	\$1.11	\$1.10	\$1.09	\$1.18	\$1.10	\$1.12
Mar	\$1.19	\$1.19	\$1.00	\$1.24	\$1.13	\$0.95	\$1.04	\$1.11	\$1.14	\$1.07	\$1.05	\$1.12	\$1.07	\$1.06	\$1.09	\$1.08	\$1.08	\$1.10	\$1.12	\$1.09	\$1.13
Apr	\$1.20	\$1.20	\$1.00	\$1.25	\$1.13	\$0.95	\$1.05	\$1.11	\$1.14	\$1.07	\$1.09	\$1.12	\$1.07	\$1.06	\$1.10	\$1.08	\$1.08	\$1.09	\$1.12	\$1.09	\$1.12
May	\$1.19	\$1.19	\$1.00	\$1.24	\$1.12	\$0.95	\$1.04	\$1.11	\$1.14	\$1.07	\$1.09	\$1.12	\$1.07	\$1.06	\$1.09	\$1.08	\$1.08	\$1.09	\$1.12	\$1.09	\$1.13
Jun	\$1.21	\$1.21	\$1.02	\$1.26	\$1.14	\$0.96	\$1.08	\$1.13	\$1.15	\$1.09	\$1.09	\$1.12	\$1.09	\$1.09	\$1.11	\$1.10	\$1.09	\$1.13	\$1.12	\$1.09	\$1.13
Jul	\$1.24	\$1.24	\$1.04	\$1.29	\$1.17	\$0.99	\$1.12	\$1.15	\$1.18	\$1.10	\$1.10	\$1.14	\$1.11	\$1.11	\$1.14	\$1.13	\$1.10	\$1.14	\$1.13	\$1.10	\$1.13
Aug	\$1.26	\$1.26	\$1.06	\$1.31	\$1.19	\$1.01	\$1.12	\$1.18	\$1.20	\$1.10	\$1.10	\$1.13	\$1.11	\$1.11	\$1.15	\$1.15	\$1.10	\$1.14	\$1.13	\$1.10	\$1.14
Sep	\$1.26	\$1.26	\$1.06	\$1.31	\$1.19	\$1.01	\$1.12	\$1.17	\$1.20	\$1.10	\$1.10	\$1.13	\$1.10	\$1.11	\$1.15	\$1.16	\$1.10	\$1.15	\$1.13	\$1.10	\$1.13
Oct	\$1.25	\$1.26	\$1.06	\$1.30	\$1.18	\$1.00	\$1.12	\$1.17	\$1.20	\$1.10	\$1.14	\$1.13	\$1.11	\$1.11	\$1.15	\$1.14	\$1.10	\$1.14	\$1.12	\$1.10	\$1.14
Nov	\$1.26	\$1.26	\$1.07	\$1.31	\$1.20	\$1.01	\$1.16	\$1.18	\$1.21	\$1.14	\$1.14	\$1.17	\$1.14	\$1.15	\$1.16	\$1.16	\$1.14	\$1.19	\$1.16	\$1.14	\$1.17
Dec	\$1.25	\$1.26	\$1.06	\$1.30	\$1.19	\$1.01	\$1.17	\$1.17	\$1.19	\$1.15	\$1.14	\$1.19	\$1.16	\$1.16	\$1.15	\$1.14	\$1.16	\$1.20	\$1.18	\$1.16	\$1.19

Isolated Diesel Fuel Requirements (\$)

	Island Isolated Systems						Labrador Isolated Systems														Total	
	Little Bay			St			Paradise				Charlotteto		L'Anse au	Mary's	Norman	Port Hope	Williams					
	Francois	Grey River	Islands	McCallum	Ramea	Brendan's	Black Tickle	Cartwright	Hopedale	Makkovik	Nain	River	Postville	Rigolet	wn	Loup	Harbour	Bay	Simpson	St. Lewis		Harbour
Jan	\$30,513	\$25,246	\$21,122	\$25,537	\$134,801	\$31,142	\$36,459	\$138,233	\$166,128	\$102,005	\$235,792	\$8,670	\$55,832	\$79,524	\$111,645	\$47,740	\$138,414	\$10,661	\$122,433	\$48,453	\$11,513	\$1,581,864
Feb	\$27,038	\$21,829	\$19,197	\$23,828	\$119,919	\$25,383	\$29,707	\$149,206	\$167,857	\$105,581	\$215,330	\$8,248	\$47,746	\$81,537	\$97,772	\$45,209	\$124,955	\$7,570	\$112,662	\$42,373	\$9,180	\$1,482,128
Mar	\$30,900	\$22,700	\$21,100	\$22,300	\$105,100	\$23,600	\$29,300	\$143,400	\$176,000	\$106,100	\$236,700	\$9,600	\$62,100	\$80,700	\$98,100	\$16,100	\$158,400	\$8,800	\$118,300	\$39,300	\$11,000	\$1,519,600
Apr	\$28,500	\$21,400	\$21,600	\$20,000	\$102,300	\$23,000	\$31,900	\$124,900	\$157,100	\$89,400	\$217,700	\$8,600	\$50,600	\$65,800	\$90,000	\$18,600	\$149,500	\$7,300	\$108,500	\$36,900	\$9,900	\$1,383,500
May	\$25,200	\$19,700	\$19,800	\$18,400	\$97,400	\$20,900	\$26,100	\$123,500	\$136,800	\$77,900	\$182,500	\$6,600	\$46,100	\$60,800	\$99,300	\$45,200	\$156,700	\$7,900	\$109,500	\$49,300	\$8,700	\$1,338,300
Jun	\$22,500	\$18,300	\$19,900	\$15,700	\$86,900	\$20,500	\$27,300	\$152,300	\$137,400	\$89,900	\$184,100	\$7,600	\$49,800	\$62,100	\$190,200	\$19,300	\$157,900	\$7,200	\$98,900	\$50,800	\$8,600	\$1,427,200
Jul	\$23,800	\$19,900	\$25,300	\$16,300	\$90,700	\$22,900	\$25,800	\$139,100	\$117,900	\$118,100	\$169,300	\$6,800	\$43,500	\$54,500	\$239,200	\$10,300	\$145,300	\$6,200	\$96,700	\$42,900	\$9,500	\$1,424,000
Aug	\$23,000	\$18,900	\$25,600	\$14,800	\$88,800	\$22,700	\$24,500	\$120,000	\$114,800	\$114,900	\$162,800	\$7,000	\$40,100	\$50,000	\$292,800	\$10,000	\$133,600	\$6,000	\$93,700	\$32,500	\$10,400	\$1,406,900
Sep	\$23,600	\$18,300	\$23,500	\$17,000	\$82,500	\$21,600	\$30,400	\$119,000	\$137,800	\$106,800	\$186,500	\$7,400	\$48,400	\$59,800	\$236,500	\$4,200	\$129,100	\$6,900	\$93,600	\$31,800	\$8,700	\$1,393,400
Oct	\$25,600	\$19,900	\$23,700	\$18,600	\$84,600	\$23,300	\$28,800	\$108,200	\$141,200	\$84,600	\$198,100	\$7,300	\$50,400	\$59,000	\$195,300	\$33,700	\$149,000	\$8,000	\$110,300	\$34,900	\$9,700	\$1,414,200
Nov	\$27,700	\$22,100	\$20,800	\$20,200	\$89,100	\$24,300	\$36,900	\$135,200	\$169,900	\$97,600	\$229,200	\$8,800	\$59,800	\$75,900	\$105,300	\$74,200	\$162,200	\$9,200	\$116,400	\$40,700	\$10,400	\$1,535,900
Dec	\$34,800	\$27,300	\$24,600	\$25,200	\$103,000	\$31,300	\$39,200	\$152,400	\$180,800	\$119,600	\$265,300	\$9,700	\$70,100	\$89,900	\$111,900	\$209,200	\$192,900	\$9,500	\$132,800	\$41,800	\$11,500	\$1,882,800
2013	\$323,151	\$255,576	\$266,219	\$237,865	\$1,185,120	\$290,624	\$366,366	\$1,605,439	\$1,803,685	\$1,212,486	\$2,483,323	\$96,318	\$624,479	\$819,562	\$1,868,017	\$533,749	\$1,797,969	\$95,231	\$1,313,795	\$491,726	\$119,092	\$17,789,792

<u>Holyrood - Bunker C</u>	Opening	Quantity		Fuel	Quantity		Fuel		Closing
	Inventory (\$)	Purchased	Price	Purchases	Consumed	Price	Consumed	Tug Costs	Inventory (\$)
Jan	20,555,088	450,000	\$113.6048	51,122,160	319,003	\$108.7876	34,703,571	112,800	37,086,477
Feb	37,086,477	450,000	\$108.7876	48,954,420	288,137	\$110.7738	31,918,030	112,800	54,235,667
Mar	54,235,667	225,000	\$110.7738	24,924,105	265,833	\$108.0617	28,726,366	56,400	50,489,806
Apr	50,489,806	225,000	\$108.0617	24,313,883	128,627	\$106.8610	13,745,210	56,400	61,114,879
May	61,114,879	0	\$106.8610	0	106,340	\$106.8610	11,363,599	0	49,751,280
Jun	49,751,280	0	\$106.8610	0	77,173	\$106.8610	8,246,784	0	41,504,496
Jul	41,504,496	0	\$106.8610	0	0	\$106.8610	0	0	41,504,496
Aug	41,504,496	0	\$106.8610	0	0	\$106.8610	0	0	41,504,496
Sep	41,504,496	0	\$106.8610	0	25,719	\$106.8610	2,748,358	0	38,756,138
Oct	38,756,138	225,000	\$106.8610	24,043,725	106,340	\$108.4252	11,529,936	56,400	51,326,327
Nov	51,326,327	225,000	\$108.4252	24,395,670	205,817	\$109.4847	22,533,812	56,400	53,244,585
Dec	53,244,585	225,000	\$109.4847	24,634,058	319,123	\$109.0452	34,798,831	56,400	43,136,211
Subtotal		<u>2,025,000</u>		<u>222,388,020</u>	<u>1,842,112</u>		<u>200,314,497</u>	<u>507,600</u>	