

1 Q. Please reconcile 2013 Additions to Plant in Service on CA-NLH-116 to original 2013
2 Capital Budget as shown in CA-NLH-119.

3
4
5 A. Please refer to the table below for reconciliation of 2013 Additions to Plant in
6 Service (net of contributions in aid of construction) based on Hydro's revised 2013
7 forecast to the original 2013 Capital Budget as shown in CA-NLH-119.

8

| Reconciliation of Original Capital Budget for 2013 as Approved by Board to 2013 Additions to Plant in Service Based on Revised 2013 Forecast | |
|---|------------|
| (\$000) | |
| Original Capital Budget per CA-NLH-119 | 115,788.8 |
| Reduction of forecasted 2013 capital expenditures between revised forecast and original budget per CA-NLH-119 | (17,241.8) |
| December 31, 2012 work in progress balance, forecasted to be in service during 2013 | 32,944.6 |
| 2013 forecasted capital expenditures forecast to be in service after 2013 | (13,949.1) |
| 2013 Additions to Plant in Service per CA-NLH-116 Attachment 1 | 117,542.5 |