## Page 1 of 1

1	Q.	(Re: Response to NP-NLH-27) Note 7 indicates that the reduction in No. 6 fuel costs
2		is due to price and volume changes. Please provide details of the calculation
3		culminating in the \$25.9 million reduction in No. 6 fuel costs. Further, will Hydro be
4		re-filing based on the updated forecasts in its response to NP-NLH-27?
5		
6		
7	A.	Please refer to CA-NLH-154 Attachment 1 for No. 6 fuel price and volume variance
8		analysis. Please see Hydro's response to PUB-NLH-307 for response to question on
9		re-filing based on the updated forecast.

## Newfoundland and Labrador Hydro Schedule of No. 6 Fuel Expenses For the twelve months ended December 31, 2013

		FORECAST			GRA Propose	ed		VARIANCE (	L)	
		Average			Average			Average		
	Barrels	Price	Expense	Barrels	Price	Expense	Barrels	Price	Variance	
Year End Balances	1,634,708	106.72	174,456,632	1,842,112	108.74	200,314,497	207,404	2.02	25,857,865	

## Price / Volume Variance Analysis

(1)	Year - to - date	Average					
	Budget/Forecast	Barrels	Price	Variance			
Price Decrease		1,634,708	2.02	3,304,389			
Vo	lume Decrease	207,404	108.74	22,553,476			
Vai	riance			25,857,865			