

1 Q. With reference to the Schedule of Capital Expenditures 2008-2017, expenditures for
2 Generation will increase, from \$23,134,000 budget in 2013 to \$40,149,000 budget
3 in 2014, and stay at close to this 2014 level for both the 2015 and 2016 budget.
4 What projected proportion of 2014-2016 Generation expenditure will be on the
5 Holyrood generation assets and what proportion on non-Holyrood generation
6 assets?

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8				
9	A.	<u>2014</u>	<u>2015</u>	<u>2016</u>
10			(\$000)	
11	Total Generation	\$40,149	\$38,943	\$39,589
12	Holyrood Generation	\$23,878	\$23,547	\$28,243
	All Other Generation	\$16,271	\$15,396	\$11,346