1 Q. With reference to the Project **C-69, Upgrade Business Intelligence Software –**

2 **Hydro Place**, will the proposed software be used by Nalcor or for any other non-

3 regulated purposes?

4

5

6 A. Yes, the proposed software will be used by other than regulated Hydro. The cost

7 recoveries associated with this project reflects the proportion of usage assigned to

8 other lines of business. Please see the response to CA-NLH-109 for details

9 regarding how the allocations among the Nalcor lines of business are determined.

10

11 The amounts in the Information Services 2013 capital proposals have been assigned

12 to the companies as shown in the following table.

2013 IS Capital Project Description	Total Cost ($000)	CF Cost Recovery 19% ($000)	Other Cost Recovery 17% ($000)	Total Cost Recovery ($000)	Cost To Hydro- 64% ($000)
Upgrade Microsoft Products	657	-125	-112	-236	420
Upgrade Business Intelligence software	577	-110	-98	-208	369
Upgrade Enterprise Storage Capacity	194	-37	-33	-70	124
Replace Computer Room Air Conditioner	130	-25	-22	-47	83
Perform Minor Application Enhancements	127	-24	-22	-46	81
Replace Helpdesk Service Manager Application	97	-18	-16	-35	62
[1]Upgrade JDEdwards	588	-112	-100	-212	376
[2]Upgrade Server Technology Program	499	-95	-85	-180	320

[1] Upgrade of JDE – Other % is slightly lower (15%) because this is a multiyear budget that was prepared in 2011
[2] Upgrade of Servers – Other % is lower (7%) because the project contains servers specifically assigned to Hydro, such as servers for the Energy Management System which will only be used by Hydro.