

1 Q. With reference to Appendix A of the 2013 Capital Projects Overview, at pages A5 -
2 A12, Hydro sets out what are, apparently, the weighting factor criteria used to
3 determine the priority ranking of capital projects. Provide, in detail, the factor and
4 factor weights, for each criteria 1 to 12 listed on page A5, as assigned to each
5 Project listed on pages A2 - A4. Also include in that detail the factor and factor
6 weights assigned to each Project in respect of the “Immediate HIGH Priority
7 Projects” criteria described on page A6.

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10 A. The prioritization method is a screening tool to determine which capital budget
11 proposals are submitted for approval in a given year. Please see the attached
12 prioritization table detailing the weighting factor criteria used to determine the
13 priority ranking of capital projects. Note that Hydro does not use the weighting
14 method for “Immediate HIGH Priority Projects”. If a proposal is necessary to
15 address ‘Extreme safety’, ‘Mandatory’ or ‘Load Driven’, that proposal automatically
16 goes to the top of the ranking scale, i.e., receives a rank of 1. Hydro considers any
17 proposal addressing any of the three categories to be the most important proposals
18 in the Capital Budget Application and receives a higher ranking than other
19 proposals. Also, note that some proposals that do not have individual ratings are
20 necessary programs, as indicated in the response to IC-NLH-6.

<u>Probability:</u>	Not Likely = 1
	Low Likelihood = 2
	Likely = 3
	Highly Likely = 4
	Near Certain = 5

[illegible]