

1     Q.     With reference to pages 14-15 of the 2013 Capital Projects Overview, Table 1 Front  
2             End Engineering Design 2012 Costs,

3             (a) Why do the 2012 FEED costs as tabulated total only \$229,700, when FEED costs  
4                 are shown in Appendix A of the 2013 Capital Projects Overview, the 2013 Hydro  
5                 Project Prioritization, as being \$472,100? Is any of the \$229,700 (as tabulated)  
6                 included in the \$472,000 FEED costs shown in Appendix A?

7             (b) If some of the \$472,100 represents FEED costs to be incurred in 2013 for the  
8                 2014 capital budget (as proposed at page 13 of the 2013 Capital Projects  
9                 Overview), identify the future projects in respect of which 2013 FEED costs are  
10                proposed to be incurred, and the amount of 2013 FEED costs allocated to each.

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12     A.     (a) The tabulated total \$229,000, shown in "Table 1 Front End Engineering Design  
13             2012 Costs" is the incurred costs for the Front End Engineering Design incurred  
14             during the preparation of the 2013 Capital Budget submission.

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16             While these engineering costs are included in the total for the 2013 Capital  
17             Budget submission, the costs were incurred during the preparation of the 2013  
18             Capital Budget submission in 2012. Once approval is obtained, they will form  
19             part of the cost of the specific project.

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21             The \$472,000 which is shown in Appendix A of the 2013 Capital Projects  
22             Overview is the estimated cost that will be incurred for the Front End  
23             Engineering Design during the preparation of the 2014 Capital Budget  
24             Submission.

1 (b) All the \$472,100 represents FEED costs are to be incurred in 2013 for the 2014  
2 Capital Budget. The \$472,100 represents an estimate based on the 2014 Capital  
3 Plan of Hydro's Five Year Plan. The cost will be tracked and actual data will be  
4 reported by specific project. Individual 2013 FEED costs were not allocated to  
5 each project and therefore cannot be provided.