

- 1 Q. **Reference: Evidence on Rate Stabilization Plan – Surplus Refund Plan**
- 2 Please provide the proposed aggregate refund to Hydro’s Island Interconnected
- 3 Rural customers and Rural customers on Isolated Systems on a customer class basis
- 4 (exclusive of finance charges accrued after August 31, 2013) expressed as a
- 5 percentage of annual revenue. (Surplus Refund Plan, Page 16, Lines 6-8)
- 6
- 7
- 8 A. Please see SR-NP-NLH-023 Attachment 1.

Newfoundland and Labrador Hydro
Estimated Aggregate Rebate by System and Rate Class

Line		<u>Island Interconnected</u>		
No.	Rate Class	Estimated Rebate	Percentage of 2014 Revenue	
1	1.1 Domestic	\$ 4,483,218	15%	
2	1.3 Burgeo School and Library	\$ 6,238	33%	
3	2.1 General Service 0-100kW	\$ 1,411,553	14%	
4	2.3 General Service 110-1000kVA	\$ 889,846	17%	
5	2.4 General Service Over 1000kVA	\$ 565,666	19%	
<u>Island Diesel</u>				
	Rate Class	Estimated Rebate	Percentage of 2014 Revenue	
6	1.2D Domestic Diesel	\$ 101,278	13%	
7	1.23D Churches, Schools and Community Halls - Diesel	\$ 7,722	11%	
8	2.1D General Service Diesel 0-10kW	\$ 9,852	8%	
9	2.2D General Service Diesel Over 10kW	\$ 4,701	8%	
10	2.1 General Service 0-100kW	\$ 18	7%	
<u>Labrador Diesel</u>				
	Rate Class	Estimated Rebate	Percentage of 2014 Revenue	
11	1.2D Domestic Diesel	\$ 366,102	13%	
12	1.23D Churches, Schools and Community Halls - Diesel	\$ 32,938	11%	
13	2.1D General Service Diesel 0-10kW	\$ 57,904	8%	
14	2.2D General Service Diesel Over 10kW	\$ 121,565	6%	
15	2.1 General Service 0-100kW	\$ 2,287	16%	
16	2.3 General Service 110-1000kVA	\$ 51,492	15%	
17	2.4 General Service Over 1000kVA	\$ 43,401	19%	
<u>L'Anse au Loup</u>				
	Rate Class	Estimated Rebate	Percentage of 2014 Revenue	
18	1.1 Domestic	\$ 266,029	16%	
19	2.1 General Service 0-100kW	\$ 113,687	14%	
20	2.3 General Service 110-1000kVA	\$ 34,533	16%	
<u>Street Lights</u>				
	Rate Class	Estimated Rebate	Percentage of 2014 Revenue	
21	Streetlights	\$ 54,706	5%	