

1 Q. **Reference: Evidence on Rate Stabilization Plan – Surplus Refund Plan**

2 Please provide Hydro's estimate of the cost to fully implement the Surplus Refund
3 Plan for its Island Interconnected Hydro Rural customers and Hydro Rural
4 customers on Isolated Systems if refunds were based on electrical consumption
5 from January 1, 2007 to August 31, 2013? (Surplus Refund Plan, Page 13, Line 20 to
6 Page 14, Line 17)

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9 A. Based on the historical energy consumption for the billing period of January 1, 2007
10 to August 31, 2013, Hydro's estimated cost to implement the Surplus Refund Plan
11 for its Island Interconnected Rural Customers and Rural Customers on Isolated
12 Systems is approximately \$525,000, plus any costs associated with issuing rebate
13 cheques that are requested. The cost for cheque processing cannot be provided as
14 Hydro has no basis on which to estimate the number of customers who will request
15 this option.

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17 Hydro intends to apply to the Board to recover incurred costs from the NP RSP
18 Surplus.