

Q. For each year from 2007 to 2011(F), please provide a listing of the maintenance costs that have been incurred on the Kenmount Road office building.

A. Newfoundland Power maintains a common operating budget for all property maintenance activities for buildings in the St John's area. These buildings include the Kenmount Road Office Building, the Duffy Place Regional Facility, and the System Control Center and Electrical Maintenance Facility located on Topsail Road. These maintenance activities are managed through several contracts with various suppliers, and detailed maintenance costs for the Kenmount Road building are not tracked separately. Table 1 provides a listing of all maintenance costs for buildings in the St. John's area from 2007 to 2011 (F).

Table 1
Maintenance Cost All St. John's Buildings

Item	2007	2008	2009	2010	2011 YTD¹
Property Maintenance	\$169,403	\$167,667	\$187,128	\$156,798	\$129,817
Cleaning Services	122,959	120,737	113,792	138,173	62,986
Fire Protection	10,427	7,430	12,619	13,375	4,871
Plumbing	5,669	2,943	8,265	7,233	3,299
Elevator	10,588	12,061	11,172	10,544	-
Pest Control	5,654	5,025	2,741	2,694	1,261
Electrical	54,527	27,153	23,609	25,246	17,114
HVAC	24,317	18,882	51,168	19,076	16,992
Overhead Door Maintenance	3,279	5,601	5,198	8,015	2,013
Waste Disposal	42,557	43,469	55,245	60,938	39,536
Municipal Water Tax	15,160	15,307	20,151	17,871	12,151
Lawn Care & Gardening	15,783	19,700	21,245	20,701	3,240
Snow Clearing	170,423	122,790	142,890	148,227	145,335
Ergonomics	5,170	2,484	1,422	3,850	500
Locksmith Services	2,150	2,365	1,959	2,783	1,281
Total	\$658,066	\$573,614	\$658,604	\$635,524	\$440,396

¹ Year-to-date, July 31, 2011