

Q. For each year from 2007 to 2011(F), please provide a listing of the capital projects that have been undertaken on the Kenmount Road office building and the cost of each.

A. Table 1 provides a summary of capital projects that have been undertaken on the Kenmount Road office building for each year from 2007 to 2011(F).¹

Table 1

Year	Project Description	Capital Cost (\$)
2007	HVAC - Basement and First Floor	30,737
2008	HVAC - Basement and First Floor	542,532
	Kitchen - Main Floor	18,765
	Renovations - Third Floor	33,241
	Security Cameras	10,990
	Office Renovations - Finance	3,710
2009	Upgrades to Washrooms	7,516
	HVAC - Third Floor	2,191
	HVAC Controls - (Second and Third floors)	13,632
	HVAC - Renovations	13,764
	Renovations – Human Resources	17,946
2010	Roof Replacement	112,140
	HVAC - Third Floor	424,624
	Renovations – Human Resources Boardroom	24,200
	Renovations - Cafeteria	1,190
2011 (F)	HVAC – Second Floor	435,000
	Renovations - Building Entrance	201,941
	Carpet Replacement	110,000
	Office Renovations	35,340

Over the period 2007 to 2011(F) Newfoundland Power plans to spend approximately \$2.0 million on capital projects associated with the Kenmount Road office building. This compares to approximately \$200,000 in the previous 5 year period from 2002 to 2006 and approximately \$700,000 in the previous 10 year period from 1997 to 2006.

¹ The projects listed for 2011 are ongoing; the cost estimates for these projects are based upon the Company's latest forecast.