

1 **Q. Re 2011 AMR Project, Tab 4.3 (at p. 3)**

2
3 **Please provide a breakdown of the estimated savings of \$49,800 per year referred to**
4 **in section 3.0 of the report.**

5
6 A. Table 1 shows a breakdown of the estimated annual savings associated with the 2011
7 AMR Project.

Table 1
2011 AMR Project
Breakdown of Annual Estimated Savings

Meter Reader Labour ¹	\$ 44,800
Meter Reading Vehicle Operating Expenses	3,500
Contact Centre Labour ²	<u>1,500</u>
Total Estimated Savings	\$ 49,800

¹ Includes meter reader labour for monthly reads and a percentage of final and check reads.

² Includes call centre labour for work associated with estimated meter reads.