

Q. Re 2011 Substation Refurbishment and Modernization - p. 16-17 of 100, Tab 2.1

At p. 1 of Tab 2.1 it states, “In 2011, the budget estimate is materially below this level [i.e. \$4 million] due to a requirement to address government regulations concerning. . . (PCB). Such developments highlight the practical requirement for flexibility in execution of the Substation Refurbishment and Modernization project over time”.

Specifically which work was delayed or deferred beyond this CBA as a result of the PCB requirements cited?

A. Newfoundland Power’s 2010 Capital Budget Application included the Substation Refurbishment and Modernization Plan Five-Year Forecast 2010 to 2014.¹ The work identified in this 5-year plan for the St. Catherine’s, Victoria and New Chelsea substations was deferred beyond 2011 due to a requirement to address government regulations concerning PCB.

Please refer to response to Request for Information CA-NP-16.

¹ See Appendix A to report **2.1 2010 Substation Refurbishment and Modernization**, filed with Newfoundland Power’s 2010 Capital Budget Application.