

Q. Re Rattling Brook Dam Refurbishment - p. 6-7 of 100 - Tab 1.3

The total estimated cost for the replacement of Rattling Brook Spillway with a gravity overflow labyrinth spillway is stated to be \$1,800,000.00 (Tab 1.3, p. 5). Is this cost estimate based on Hatch's cost estimate of April 2007 (found in Appendix A to Tab 1.3) and if so, is that estimate still reliable?

A. No, the \$1,800,000 cost estimate for the labyrinth spillway is not based on the cost estimate provided in the April 2007 Hatch report.

The scope of work for the two estimates is different. The scope of work associated with the \$1,800,000 cost estimate found in Table 1 on page 7 of Tab 1.3 includes only the construction of the labyrinth spillway. The scope of work associated with the \$1.8 million cost estimate provided in the April 2007 Hatch report included the labyrinth spillway and raising the crest of Amy's Lake and Rattling Lake dams by 1 metre.

The Company's 2011 cost estimate of \$1,800,000 for the labyrinth spillway is based upon current engineering estimates. The fact that Hatch's 2007 cost estimate for a different scope of work was \$1.8 million is coincidental.