

Requests for Information

- Q. Please provide a table showing the forecast revenue from existing rates and the revenue from proposed rates for 2010 for each rate class.**
- A.** Table 1 shows forecast total revenue from existing and < > proposed rates for 2010 for each rate class.¹ The total revenue from existing and < > proposed rates reflects the July 1, 2009 Rate Stabilization and Municipal Tax Adjustments.< >

Table 1
2010 Total Revenue from Existing and the < > Proposed Rates
(includes July 1, 2009 RSA and MTA)
(\$000s)

Rate Class	Existing	< > Proposed	Average Rate Change %
Domestic	320,831	346,172	7.9
General Service 0-10 kW	12,172	12,800	5.2
General Service 10-100 kW	66,591	70,026	5.2
General Service 110-1000 kVA	77,138	81,893	6.2
General Service 1000 kVA & Over	32,452	34,777	7.2
Street and Area Lighting	13,302	14,254	7.2
Forfeited Discounts	2,685	2,856	6.4
Total	525,171²	562,778	7.2

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Exhibit 10 (1st Revision) to the Amended Application provides the calculation of the 7.2%. < >.

¹ Total revenue includes billings from the Rate Stabilization Adjustment (the “RSA”) and the Municipal Tax Adjustment (the “MTA”).

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² Existing revenue from rates includes the price elasticity effects. See Exhibit 10 (1st Revision) (column A less column D).