

- 1 **Q. In response to CA – NP – 126 NP has provided the relative proportions of NP’s total**
2 **labour costs for 2000 to 2010 Forecast broken down by category. Please provide a**
3 **further expansion of the percentages provided for Management, showing sub-**
4 **categories such as engineering.**
5
6 **A. Table 1 shows the relative proportions of Newfoundland Power’s Management labour**
7 **cost broken down by sub-categories from 2000 to 2010 forecast.**
8
9

Table 1
Regular Internal Management Labour
By Sub-categories
2000 to 2010F

	2000	2001	2002	2003¹	2004	2005	2006	2007	2008	2009F	2010F
Corporate Office	6.0%	6.0%	4.8%	3.0%	3.1%	3.2%	2.7%	2.6%	3.2%	3.2%	3.1%
Customer & Corporate Services	17.4%	17.8%	18.4%	30.7%	29.3%	31.2%	30.0%	26.8%	24.5%	24.7%	25.3%
Engineering & Operations	59.9%	60.0%	57.2%	58.7%	60.6%	56.5%	57.5%	60.0%	63.1%	63.0%	62.4%
Finance	16.7%	16.2%	19.6%	7.6%	7.0%	9.1%	9.8%	10.6%	9.2%	9.1%	9.2%

¹ In 2003, changes were made to the organizational structure. The Information Services function moved from Finance to Customer & Corporate Services.