

1 **Q. Reference Volume 1, p. 2-22**

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3 **The evidence of NP states “Substations and distribution expenditures reflect the**  
4 **need to expand capacity related to aggregate increases in customer load.” Please**  
5 **compare the rates of growth in aggregate customer load both actual and forecast**  
6 **with the rate of increase in expenditure for substations from 2007 through 2010.**  
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8 **A.** Table 1 includes rates of growth in aggregate customer load both actual and forecast with  
9 the rate of increase in expenditure for substations from 2007 through 2010F.  
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**Table 1**  
**Substation Capital Expenditure and Energy Sales**  
**2007 – 2010F**

	<b>2007</b>	<b>2008</b>	<b>2009F</b>	<b>2010F</b>
Substations (\$000s)	5,077	7,063	7,204	10,218
Percent Change	14.5%	39.1%	2.0%	41.8%
Energy Sales <sup>1</sup> (GWh)	5,092.8	5,208.2	5,303.3	5,354.9
Percent Change	2.0%	2.3%	1.8%	1.0%

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<sup>1</sup> Total Energy sales, Customer, Energy and Demand Forecast, Volume 2, Tab 6, Appendix B, page 1 of 1, line 31.