

Requests for Information

1 **Q. Reference Volume 1, p. 2-22**

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3 **The evidence of NP states “Substations and distribution expenditures reflect the**
4 **need to expand capacity related to aggregate increases in customer load.” Please**
5 **compare the rates of growth in aggregate customer load both actual and forecast**
6 **with the rate of increase in expenditure for substations from 2007 through 2010.**
7

8 A. Table 1 includes rates of growth in aggregate customer load both actual and forecast with
9 the rate of increase in expenditure for substations from 2007 through 2010F.
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Table 1
Substation Capital Expenditure and Energy Sales
2007 – 2010F

	2007	2008	2009F	2010F
Substations (\$000s)	5,077	7,063	7,501	10,218
Percent Change	14.5%	39.1%	6.2%	36.2%
Energy Sales ¹ (GWh)	5,092.8	5,208.2	5,266.2	5,328.1
Percent Change	2.0%	2.3%	1.1%	1.2%

¹ Total Energy sales, Customer, Energy and Demand Forecast, Volume 2, Tab 6, Appendix B, page 1 of 1, line 31.