

1 **Q. Please confirm that the 2010 forecast energy and demand used for setting rates**
2 **explicitly reflects the elasticity effects of all rate adjustments since the last GRA.**
3 **Please include details of the adjustments that were made with supporting**
4 **calculations.**

5
6 **A.** The 2010 forecast energy and demand used for setting rates explicitly reflects the
7 elasticity effects of all rate adjustments since the last General Rate Application. The rate
8 adjustments include changes arising from General Rate Applications, the annual review
9 of the Rate Stabilization Account and the reduction in the Harmonized Sales Tax.

10
11 Table 1 provides the weighted marginal price of electricity used in the domestic forecast.
12 The detailed calculations of the weighted marginal price of electricity are contained in
13 Attachment A.
14
15

Table 1
Weighted Marginal Price of Electricity
(cents/kWh)
2007 – 2010F

Year	Marginal Price
2007	9.91
2008	10.30
Existing Rates:	
2009F	10.42
2010F	9.92

**Weighted Marginal Price of Electricity
Detail Calculations**

**Marginal Price of Electricity (per kWh)
By Month**

	2007	2008	2009	2010
January	\$0.08935	\$0.09030	\$0.09631	\$0.08916
February	0.08935	0.09030	0.09631	0.08916
March	0.08935	0.09030	0.09631	0.08916
April	0.08935	0.09030	0.09631	0.08916
May	0.08935	0.09030	0.09631	0.08916
June	0.08935	0.09030	0.09631	0.08916
July	0.08644	0.09631	0.08916	0.08916
August	0.08644	0.09631	0.08916	0.08916
September	0.08644	0.09631	0.08916	0.08916
October	0.08644	0.09631	0.08916	0.08916
November	0.08644	0.09631	0.08916	0.08916
December	0.08644	0.09631	0.08916	0.08916

**Harmonized Sales Tax Rate
By Month**

	2007	2008	2009	2010
January	14%	13%	13%	13%
February	14%	13%	13%	13%
March	14%	13%	13%	13%
April	14%	13%	13%	13%
May	14%	13%	13%	13%
June	14%	13%	13%	13%
July	14%	13%	13%	13%
August	14%	13%	13%	13%
September	14%	13%	13%	13%
October	14%	13%	13%	13%
November	14%	13%	13%	13%
December	14%	13%	13%	13%

Marginal Price of Electricity (per kWh)
By Month
(Including HST and Prompt Payment Discount)

	2007	2008	2009	2010
January	\$0.10033	\$0.10051	\$0.10720	\$0.09924
February	0.10033	0.10051	0.10720	0.09924
March	0.10033	0.10051	0.10720	0.09924
April	0.10033	0.10051	0.10720	0.09924
May	0.10033	0.10051	0.10720	0.09924
June	0.10033	0.10051	0.10720	0.09924
July	0.09706	0.10720	0.09924	0.09924
August	0.09706	0.10720	0.09924	0.09924
September	0.09706	0.10720	0.09924	0.09924
October	0.09706	0.10720	0.09924	0.09924
November	0.09706	0.10720	0.09924	0.09924
December	0.09706	0.10720	0.09924	0.09924

Domestic Usage Weighting Factors
By Month

	2007	2008	2009	2010
January	0.127	0.127	0.127	0.127
February	0.125	0.125	0.125	0.125
March	0.118	0.118	0.118	0.118
April	0.098	0.098	0.098	0.098
May	0.084	0.084	0.084	0.084
June	0.070	0.070	0.070	0.070
July	0.049	0.049	0.049	0.049
August	0.046	0.046	0.046	0.046
September	0.047	0.047	0.047	0.047
October	0.058	0.058	0.058	0.058
November	0.076	0.076	0.076	0.076
December	<u>0.100</u>	<u>0.100</u>	<u>0.100</u>	<u>0.100</u>
Total	1.000	1.000	1.000	1.000

Weighted Marginal Price of Electricity (per kWh)

	2007	2008	2009	2010
January	\$0.01270	\$0.01273	\$0.01357	\$0.01257
February	0.01253	0.01255	0.01338	0.01239
March	0.01186	0.01188	0.01267	0.01173
April	0.00988	0.00989	0.01055	0.00977
May	0.00846	0.00847	0.00904	0.00837
June	0.00704	0.00705	0.00752	0.00696
July	0.00479	0.00529	0.00490	0.00490
August	0.00451	0.00498	0.00461	0.00461
September	0.00458	0.00506	0.00468	0.00468
October	0.00568	0.00627	0.00580	0.00580
November	0.00740	0.00818	0.00757	0.00757
December	<u>0.00968</u>	<u>0.01069</u>	<u>0.00989</u>	<u>0.00989</u>
Total Weighted Marginal Price	\$0.0991	\$0.1030	\$0.1042	\$0.0992
% Increase		3.9%	1.2%	-4.8%