

- 1 **Q. Further to CA-NP-149, please provide a detailed breakdown of the staff charges for**  
2 **2009 (f) and 2010 (f) as shown on Table 1 of \$990,418 and \$980,723 respectively.**  
3  
4 A. The forecasts of staff charges for 2009 and 2010 are based on three year rolling averages  
5 of historical costs. As a result, detailed breakdowns of inter-corporate staff charges to  
6 affiliates for these time periods are not available.