

- 1   **Q.     Further to CA-NP-149, please provide a detailed breakdown of the staff charges for**  
2   **2009 (f) and 2010 (f) as shown on Table 1 of \$990,418 and \$980,723 respectively.**  
3  
4   **A.     The forecasts of staff charges for 2009 and 2010 are based on three year rolling averages**  
5   **of historical costs. As a result, detailed breakdowns of inter-corporate staff charges to**  
6   **affiliates for these time periods are not available.**