

1 **Q. In CA-NP-102 (p. 1 of 3), the Company indicates that in 2008 it forecast \$987,00 for**
2 **Travel but exceeded this forecast by \$303,000 “principally due to additional travel**
3 **costs associated with union contract negotiations and more employee relocations**
4 **than expected.”**

5
6 (a) What amount of the total Travel cost for 2008, 2009 (f) and 2010 (f) are
7 attributable to (i) Travel costs associated with the union contract
8 negotiations, and (ii) employee relocations?
9

10 (b) What positions were relocated in 2008 and 2009 (and to where)?
11

12 (c) What relocations are forecast in 2010 (f) in forecasting Travel expense?
13

14 A. (a) Table 1 shows the travel costs associated with union contract negotiations and
15 employee relocations in 2008.
16
17

Table 1
Travel Costs 2008

Union Contract Negotiations	Employee Relocations
\$ 63,619.67	\$ 193,213.10

18
19
20 The 2009 and 2010 forecast for travel is based upon historical costs, and does not
21 have specific allocations for union contract negotiations and employee relocation.

(b) Table 2 shows the positions that employees relocated into in 2008 and 2009 to date.

Table 2
Positions Relocated in 2008 and 2009 YTD

Position	Relocated To
Superintendent, Regional Operations (Corner Brook) ¹	Corner Brook
Manager, Eastern Region ¹	St. John's
Powerline Technician	St. John's
Superintendent, Regional Operations (Clareville)	Clareville
Planner – Transmission and Distribution ¹	St. John's
Powerline Technician	New Wes Valley
Energy Management Engineer	St. John's
Engineering Technologist	Clareville
Powerline Technician Apprentice	Gander
Powerline Technician Apprentice	Grand Falls
Powerline Technician Apprentice	Grand Falls
Powerline Technician Apprentice	Bay L'Argent
Powerline Technician	Burin
Powerline Technician	St. John's
Powerline Technician Apprentice	Burin
Vice President, Engineering & Operations	St. John's
Electrical Engineer	St. John's
General Foreperson	Burin
Powerline Technician Apprentice	St. John's
Powerline Technician Apprentice	Port Union

(c) The 2010 forecast for travel is based upon historical costs, and does not have specific allocations for employee relocation.

¹ These relocations occurred in 2007 with some costs expensed in 2008.