

1 **Q. With regard to the reply to CA-NP-98, please fully explain how the initial forecast of**
2 **\$2,334,000 and the approved forecast \$1,623,000 for Temporary Labour was arrived**
3 **at.**

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5 A. The overall reduction from the initial forecast of Temporary Labour costs reflects the
6 aggregate result of the budgetary process.

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8 The approved forecast for Temporary Labour includes the reclassification of 17
9 employees from temporary to regular status. Also included is an increase in Temporary
10 Labour relating to the operating portion of the labour of Apprentice Powerline
11 Technicians.

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13 The response to Request for Information CA-NP-99 illustrates a number of forecast
14 reductions related to labour costs.

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16 Newfoundland Power focuses on sustainable cost management. The changes between the
17 initial budgetary inputs and the approved forecast reflect the Company's actions to
18 prudently manage costs.
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