

1 **Q. Further to CA-NP-92, (a) why is the amount shown in Table 2 - General**
2 **Conservation Operating Costs under the category of Planning expected to increase**
3 **in 2010 over 2009 levels? (b) What are the detailed Planning Expenditures which**
4 **are being forecasted for 2010?**

6 A. (a) Newfoundland Power's costs related to Conservation Planning are forecast to
7 increase in 2010 as compared to 2009. This increase primarily reflects the
8 planning, research and management associated with creating new customer
9 programs for implementation in 2011, as well as the management of a broader
10 scope of activities in the Conservation function for the full year in 2010.

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12 (b) Table 1 provides a breakdown of the Conservation Planning costs forecast for
13 2010.
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Table 1
Conservation Planning
Forecast Operating Costs
2010F
(\$000s)

	2010F
General Management and Supervision	\$140
Technology and Customer Research and Planning	155
Employee Training	58
Tracking, Analysis and Reporting	52
Total	\$405