

Requests for Information

Q. Please provide in tabular form actual number of customers, peak load and energy demand for each month from June 2006 through June 2009, and forecast for July 2009 through June 2011. Please show the data with and without NP generation. Please provide the forecast figures based on assumptions in the Application.

A. Table 1 provides the actual number of customers, peak load and energy demand for each month from June 2006 through August 2009.

Table 1
Actual Customers, Peak Load and Energy Demand

Date	Customers	Peak Load (KW) ¹			Energy (MWh)		
		Purchases	Produced	Total	Purchases	Produced	Total
June 2006	227,655	496,665	63,025	559,690	277,035	31,183	308,218
July 2006	227,882	470,819	18,799	489,618	271,238	25,003	296,241
August 2006	228,083	454,760	32,278	487,038	267,179	26,000	293,179
September 2006	228,406	485,729	41,501	527,230	273,988	23,582	297,570
October 2006	228,837	639,624	35,988	675,612	345,175	27,107	372,282
November 2006	229,296	984,651	59,354	1,044,005	392,707	38,996	431,703
December 2006	229,500	1,072,730	69,538	1,142,268	535,991	38,451	574,442
January 2007	229,860	1,072,814	63,333	1,136,147	567,549	38,762	606,311
February 2007	229,974	1,006,853	62,166	1,069,019	537,914	33,001	570,915
March 2007	230,135	1,018,930	31,697	1,050,627	532,869	34,504	567,373
April 2007	230,131	823,764	66,650	890,414	451,710	44,674	496,384
May 2007	230,270	734,753	50,607	785,360	381,601	41,515	423,116
June 2007	230,438	639,817	18,620	658,437	310,534	16,703	327,237
July 2007	230,647	495,993	36,900	532,893	284,654	21,358	306,012
August 2007	230,745	472,658	47,741	520,399	264,188	33,242	297,430
September 2007	231,076	533,718	37,900	571,618	285,412	18,165	303,577
October 2007	231,610	717,474	25,223	742,697	370,760	18,374	389,134
November 2007	232,067	827,283	74,129	901,412	422,562	36,986	459,548
December 2007	232,262	1,060,264	58,451	1,118,715	580,967	42,587	623,554

¹ This is Newfoundland Power's Native Peak Load which is total of the Company's purchases and production. Peak Load data for certain months commencing in 2008 are not readily available ("NA"). This data is normally compiled only for months where it is required for Newfoundland and Labrador Hydro to bill Newfoundland Power.

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Table 1
Actual Customers, Peak Load and Energy Demand
(continued)

Date	Customers	Peak Load (KW) ¹			Energy (MWh)		
		Purchases	Produced	Total	Purchases	Produced	Total
January 2008	232,677	1,084,021	96,449	1,180,470	590,761	38,591	629,352
February 2008	233,029	992,107	89,478	1,081,585	534,671	49,534	584,205
March 2008	233,236	997,240	63,298	1,060,538	559,723	46,439	606,162
April 2008	233,231	NA	NA	NA	435,748	50,638	486,386
May 2008	233,378	NA	NA	NA	370,755	57,882	428,637
June 2008	233,563	NA	NA	NA	298,834	42,303	341,137
July 2008	233,857	NA	NA	NA	277,036	28,251	305,287
August 2008	234,046	NA	NA	NA	281,448	21,928	303,376
September 2008	234,226	NA	NA	NA	286,815	19,160	305,975
October 2008	234,917	NA	NA	NA	373,080	14,817	387,897
November 2008	235,479	NA	NA	NA	414,566	29,165	443,731
December 2008	235,778	1,105,368	74,580	1,179,948	536,738	56,670	593,408
January 2009	236,131	1,152,296	66,304	1,218,600	635,774	45,394	681,168
February 2009	236,363	1,080,024	70,830	1,150,854	540,376	28,722	569,098
March 2009	236,590	NA	NA	NA	552,061	46,783	598,844
April 2009	236,850	NA	NA	NA	421,793	49,487	471,280
May 2009	236,930	NA	NA	NA	349,911	45,054	394,965
June 2009	237,261	NA	NA	NA	304,244	17,548	321,792
July 2009	237,410	NA	NA	NA	291,035	17,738	308,773
August 2009	237,783	NA	NA	NA	283,331	20,320	303,651

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Table 2 provides forecast number of customers, peak load and energy demand for each month for September 2009 through June 2011.

Table 2
Forecast Customers, Peak Load and Energy Demand

Date	Customers	Peak Load (KW) ²			Energy (MWh)		
		Purchases	Produced	Total	Purchases	Produced	Total
September 2009	237,974	NA	NA	676,241	309,603	16,800	326,403
October 2009	238,467	NA	NA	860,950	377,661	33,900	411,561
November 2009	238,893	NA	NA	1,034,558	449,885	37,500	487,385
December 2009	239,039	NA	NA	1,223,900	570,058	46,700	616,758
January 2010 ³	239,314	1,135,850	117,930	1,253,780	635,395	35,400	670,795
February 2010	239,489	NA	NA	1,246,436	562,491	31,300	593,791
March 2010	239,621	NA	NA	1,138,251	574,175	39,100	613,275
April 2010	239,582	NA	NA	1,009,975	453,086	46,400	499,486
May 2010	239,647	NA	NA	893,029	380,557	46,500	427,057
June 2010	239,777	NA	NA	767,698	309,028	36,400	345,428
July 2010	239,995	NA	NA	628,060	290,360	30,300	320,660
August 2010	240,131	NA	NA	599,348	288,351	23,400	311,751
September 2010	240,393	NA	NA	684,171	303,095	27,300	330,395
October 2010	240,948	NA	NA	871,045	379,735	35,300	415,035
November 2010	241,427	NA	NA	1,046,690	453,579	37,900	491,479
December 2010	241,634	NA	NA	1,238,252	585,948	39,500	625,448
January 2011 ³	241,910	1,150,680	117,930	1,268,610	639,994	35,500	675,494
February 2011	242,089	NA	NA	1,261,052	564,657	31,400	596,057
March 2011	242,219	NA	NA	1,151,598	580,562	39,200	619,762
April 2011	242,173	NA	NA	1,017,687	458,262	46,500	504,762
May 2011	242,235	NA	NA	899,847	382,463	46,600	429,063
June 2011	242,374	NA	NA	773,560	311,729	36,500	348,229

² Newfoundland Power forecasts only Total Peak Load on a monthly basis.

³ The forecast assumes that, for the purposes of winter season maximum total peak load, the Peak Load Produced is equal to the generation credit provided for in Newfoundland and Labrador Hydro's wholesale rate structure.