

1 **Q. What is the amount of 2010 forecast capital expenditures that have been included in**  
2 **the 2010 Rate Base?**

3  
4 A. Forecast average rate base is calculated based upon the average of annual opening and  
5 closing balances in net plant investment. As a result, effectively half of the 2010 forecast  
6 capital expenditures are included in 2010 forecast average rate base, or \$31,729,000.

7  
8 This calculation includes the 2010 forecast capital expenditures of \$64,958,000 less an  
9 estimated \$1,500,000 in contributions in aid of construction to be provided by customers  
10 in 2010.