

*Requests for Information*

**Q. Please provide a detailed breakdown of professional services costs by year for the period 2004 to 2010 forecast. Please separately show such costs attributable to this General Rate Application.**

A. Table 1 provides a breakdown of professional services costs which the Company accounts for under the Other Company Fees breakdown by year for 2004 to 2006.

**Table 1**  
**Professional Services Costs**  
**2004 – 2006**

	2004	2005	2006
Audit Fees	\$ 114,973	\$ 113,868	\$ 146,532
CEA - Membership & Research	79,065	137,447	89,380
Consultant Fees	262,926	382,353	316,849
Legal Fees	267,356	253,778	172,630
Credit & Collection Fees	160,816	155,660	192,193
Cash Services	6,374	29,895	89,356
Meter Testing	42,038	48,438	59,309
Oil Testing Fees	100,134	123,375	90,007
IS Maintenance/Support	55,227	201,021	75,420
Other Professional Service Fees	98,449	30,872	96,066
Other Company Fees	246,281	220,667	277,537
<b>Total</b>	<b>\$ 1,433,639</b>	<b>\$1,697,374</b>	<b>\$ 1,605,279</b>

Table 2 provides a breakdown of professional services costs which the Company accounts for under the Other Company Fees breakdown by year for 2007 to 2010F.

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**Table 2**  
**Professional Services Costs**  
**2007 – 2010F**

	<b>2007</b>	<b>2008</b>	<b>2009F</b>	<b>2010F</b>
Audit Fees	\$ 142,984	\$ 150,000	\$ 156,000	\$ 162,000
CEA - Membership & Research	68,806	128,422	100,000	100,000
Consultant Fees	199,550	135,232	420,000	250,000
Legal Fees	232,724	149,593	325,000	349,000
Credit & Collection Fees	122,673	133,462	122,000	135,000
Cash Services	103,143	122,807	127,000	127,000
Meter Testing	28,975	65,676	74,000	74,000
Oil Testing Fees	134,486	153,810	150,000	150,000
IS Maintenance/Support	89,758	84,352	85,000	75,000
Other Professional Service Fees	143,472	122,237	155,000	208,000
Other Company Fees	277,424	223,501	286,000	274,000
<b>Total</b>	<b>\$1,543,995</b>	<b>\$ 1,469,092</b>	<b>\$2,000,000</b>	<b>\$ 1,904,000</b>

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4 Table 3 shows the portion of costs from 2009F above attributable to this hearing:

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**Table 3**  
**Portion of Costs**  
**from 2009F**

Cost of Capital Consultant	150,000
Legal Fees	175,000

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