

Q. Please provide the relative proportions of NP's Total Labour Costs broken down by Unionized, Management and Executive from 2000 to 2010 (f).

A. Table 1 shows the relative proportions of Newfoundland Power's total labour cost broken down by Unionized, Management and Executive from 2000 to 2010 forecast.

Table 1
Regular Internal Labour
By Labour Grouping
2000 to 2010F

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009F	2010F
Executive	3.5%	4.2%	4.1%	4.0%	3.6%	3.6%	3.6%	3.6%	3.7%	3.7%	3.7%
Management	48.8%	48.4%	47.9%	48.1%	46.8%	44.9%	45.0%	45.4%	44.8%	44.8%	44.8%
Union	47.7%	47.4%	48.0%	47.9%	49.6%	51.5%	51.4%	51.0%	51.5%	51.5%	51.5%