

Q. Assuming that the Company prepared departmental budgets (as described in response to CA-NP-85 in the 2008 GRA), please provide a copy of each departmental budget that was used to produce the consolidated corporate forecast.

A. Departmental budgets used to produce the consolidated corporate forecast are contained in Table 1.

Table 1
2010 Departmental Budgets
(\$000's)

	Labour	Non-Labour	Total
Eastern Region	6,380	2,887	9,267
Western Region	4,405	1,750	6,155
Electrical Engineering	3,388	2,307	5,695
Civil Engineering	1,986	1,522	3,508
Customer Relations	5,210	3,249	8,459
Finance	1,964	1,119	3,083
Information Services	1,922	1,782	3,704
Corporate Office	2,922	2,935	5,857
Internal Audit	394	20	414
Human Resources & Corporate Affairs	911	894	1,805
Safety & Environment	718	163	881
Corporate Relations	515	1,860	2,375
Transportation	34	1,521	1,555
Total	30,749	22,009	52,758