

Q. In response CA-NP-76 of the last GRA, NP provided a table showing total energy efficiency program costs for 2002 to 2008 forecast. The costs were broken down into 4 headings, namely, Energy Services and Programs, Energy Advertising, Wrap Up For Savings and Demand Management. Please update the table using the actuals for 2007 and 2008 and forecasts for 2009 and 2010.

A. Table 1 shows total Conservation and Demand Management costs from 2005 through 2010F.

Table 1
Conservation and Demand Management Costs¹
2005 to 2010F
(\$000s)

	2005	2006	2007	2008	2009F	2010F
Energy Services & Programs	195	205	414	469	823	1,008
Energy Advertising ²	104	96	103	209	1,102	1,206
Wrap Up For Savings ³	86	82	127	123	12	-
Customer Energy Conservation Programming ⁴	-	-	-	-	686	924
Demand Management	226	452	275	320	265	317
Total	611	835	919	1,121	2,888	3,455

Table 1 includes capital and operating expenditures related to CDM.

¹ The estimated costs for 2005 and 2006 are adjusted from that provided in the response to Request For Information CA-NP-76 filed at the Company's 2008 GRA to compare with actual costs for 2007 and 2008. Adjustments were made to include supervisory and administration, customer surveys and the full cost of exhibits and presentations. The estimated costs for 2002 through 2004 are not included as they are not comparable to the costs shown for 2005 to 2008.

² The energy advertising category includes all mass media advertising and the *takeCHARGE!* web site.

³ The Wrap Up For Savings program ended in June 2009.

⁴ The customer energy conservation programming category excludes costs associated with advertising.