

1 **Q. Reference: Section 3.6.1 2009 Conservation Costs**

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3 **Please provide a breakdown of 2009's conservation costs forecast of \$1.5 million**
4 **associated with customer programming under the 5-year Energy Conservation Plan.**

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6 **A.** Table 1 provides a breakdown of the forecast operating costs of conservation for 2009 of
7 \$1.5 million associated with customer programming under the 5-year Energy
8 Conservation Plan.
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Table 1
Forecast Operating Costs
Customer Energy Conservation Programming
2009
(\$000s)

Customer Programs	
Residential	
Insulation	554
Thermostats	289
Windows	405
	1,248
Commercial	288
Total	1,536