

- 1 **Q. Provide an energy budget for the test year balancing expected production and**
2 **purchase against losses and sales.**
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4 A. Table 1 provides the energy forecast for the test year which balances expected production
5 and purchases against losses and sales under both existing and proposed rates.
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Table 1
Forecast Supply and Disposition of Energy (GWh)

	Existing Rates 2010	Proposed Rates 2010
Energy Supply		
Produced	428.8	428.8
Purchased	5,263.4	5,215.8
Total Supply	5,692.2	5,644.6
Energy Disposition		
Sales	5,373.1	5,328.1
Company Use	11.7	11.7
Losses	307.4	304.8
Total Disposition	5,692.2	5,644.6