1 **Personal Computer Infrastructure (Pooled), p. 84 of 96, $430,000**

2

3 **Q.** **In the 2009 Capital Budget Application the forecast number of computers for 2009**
4 **was 615 plus 25 laptops to be used in the Vehicle Mobile Computing Infrastructure,**
5 **for a total of 640. Why has this number grown to 660 for 2009 in the current**
6 **application?**

7

8 A. The number of personal computers ("PCs") forecast for 2009 has grown from 640 in the
9 2009 Capital Budget Application to 660 in the current application. This increase of 20
10 PCs relates to the following:

11

12 • 3 PCs were required for IS software development and testing purposes,
13 • 3 PCs were required in training/meeting rooms,
14 • 6 PCs were required for energy conservation, and
15 • 8 PCs were required in Operations to support distribution work flow.