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- Q. Reference 2010 Capital Plan - Table 2 2010 Capital Projects by Classification. Please list the 6 Justifiable Projects which total \$3,032,000.00 of the 64,679,000 total budget and segment each by materiality.
- Table 1 includes the 2010 Capital Projects by Classification for the 6 justifiable projects A. segmented by materiality.

Table 1 **Justifiable Capital Projects by Materiality**

Asset Class	Project	Expenditure	Materiality
Distribution	Replace Mercury Vapour Street Lights	\$681,000	Large
Generation-Hydro	Raise Sandy Lake Spillway to Increase Production	612,000	Large
Information Systems	Application Enhancements	937,000	Large
Information Systems	Vehicle Mobile Computing Infrastructure	272,000	Medium
Substations	Convert 23L to 66 kV	286,000	Medium
Telecommunications	Fibre Optic Circuit Replacements	244,000	Medium
		\$3,032,000	